

**Table 1: Estimated 2006 Total Energy-Efficiency Budgets
for Electric and Gas Programs Combined, by State and Sector¹**

	Residential Programs	Low Income Programs	C&I Programs	Other ²	Total
New England & MidAtlantic					
	<i>in millions</i>				
Connecticut	\$ 13.960	\$ 6.886	\$ 37.414	\$ 2.245	\$ 60.505
Massachusetts	43.399	22.213	82.506	0.000	148.117
Maryland	1.412	0.803	0.022	0.000	2.238
Maine	1.600	2.363	5.563	2.403	11.929
New Hampshire	5.814	2.054	9.917	0.000	17.785
New Jersey	54.346	27.305	43.544	0.000	125.195
New York	41.477	30.000	124.463	75.739	271.679
Rhode Island	4.443	1.684	14.846	0.000	20.973
Vermont	6.107	2.373	7.999	1.398	17.877
Midwest					
Iowa	31.147	5.523	52.919	4.322	93.912
Illinois	1.700	3.415	1.375	26.260	32.750
Indiana	4.650	0.500	0.500	0.000	5.650
Kentucky	1.386	0.777	0.310	0.000	2.472
Michigan	0.000	15.000	0.000	0.000	15.000
Minnesota	13.706	1.539	29.494	55.153	99.892
Missouri	4.267	0.467	3.513	0.078	8.325
Ohio	0.000	12.380	3.383	0.000	15.763
Wisconsin	21.608	36.626	26.742	18.969	103.945
Southwest					
Arizona	14.200	0.000	11.700	0.000	25.900
Colorado	11.178	2.598	10.094	0.266	24.135
Nevada	22.730	2.081	5.250	0.050	30.111
New Mexico	1.350	0.900	0.474	0.000	2.724
Utah	14.500	0.160	10.500	0.000	25.160
Wyoming	0.007	0.000	0.045	0.385	0.385
Pacific Northwest					
Idaho	4.725	1.814	6.705	1.757	15.001
Montana	1.850	0.917	4.034	3.762	10.562
Oregon	19.744	0.795	30.340	0.150	51.029
Washington	25.477	5.325	32.024	3.576	66.402
BPA and NEEA	35.019	4.500	39.116	2.177	80.811
Southeast & South Central					
Florida	144.387	0.167	78.720	22.082	245.356
Georgia	6.288	1.600	19.768	0.000	27.655
Texas	32.237	11.605	37.543	1.537	82.922
Tennessee	9.600	0.000	0.000	4.542	14.142
California	193.637	148.736	389.020	141.212	872.605
Hawaii	9.831	0.000	9.111	0.000	18.942
Total	\$797.781	\$353.105	\$1,128.953	\$368.063	\$2,647.849

¹ Does not include renewables programs and most small municipal and co-op programs. Includes load management (either under Other or allocated by sector). See Appendix A for footnotes and sources.

² Includes some load management as well as program budgets that could not be allocated by sector.

**Footnotes and Sources for Table 1
2006 Estimated Total Energy-Efficiency Budgets
Electric and Gas Combined, by State**

Arizona	Sources: 41, 42.
BPA and NEEA	BPA: "Other" includes EM&V. BPA's budgets for CA, NV, and WY have been deducted and are reported as part of these individual states' budgets. NEEA: "Other" includes information resources, codes support and agriculture. Sources: 57, 58.
California	Includes \$0.052 of BPA funding. This funding is not allocated by sector. "Other" includes some EM&V. Sources: 44, 67 68, 69, 70, 71.
Colorado	Sources: 31.
Connecticut	"Other" includes EM&V, Smart Living Center, and Energy Smart education. Sources: 1, 2, 3.
Florida	"Other" includes common expenses (advertising, office space, vehicles, etc.). Source: 59.
Georgia	Source: 60.
Hawaii	Sources: 72, 73.
Idaho	Sources: 46, 47, 48.
Illinois	"Other" includes entire EE budget not available by sector. Sources: 27,28.
Indiana	Source: 29.
Iowa	"Other" includes trees, assessments, and agriculture. Sources: 24,25,26.
Kentucky	Source: 29.
Maine	"Other" includes public facilities, education, administration, and market research. Sources: 12, 13, 14.
Maryland	Source: 61.
Massachusetts	Sources: 4,5,6,7,8,9,10,11.
Michigan	Source: 30.
Minnesota	Includes \$35M in municipal and coop budgets that were not reported in 2005. Sector subtotals do not equal total because sector-level data and total were provided by different organizations. Total also includes load management funding that could not be broken down by sector. Sources: 31, 32, 33.
Missouri	Sources: 34, 35, 36.
Montana	"Other" includes \$3.724M toward Conservation investments made through power purchases pursuant to 69-8-402 (2) (b). Sources: 49, 50.
Nevada	Includes \$0.371 of BPA funding. This funding is not allocated by sector. Sources: 43, 44.
New Hampshire	Sources: 9, 10, 15.
New Jersey	Sources: 16, 17, 18.
New Mexico	Sources: 31, 45.
New York	"Other" includes outreach/education, awareness, marketing, and \$36M of energy efficiency programs implemented at public facilities throughout the state. Sources: 19, 20, 21.
Ohio	Source: 37.
Oregon	Sources: 47, 51, 52.
Rhode Island	Source: 10.
Tennessee	"Other" includes labor and all indirect program costs. Source: 66.
Texas	"Other" includes administration. Sources: 31, 62, 63, 64, 65.
Utah	Source: 46.
Vermont	"Other" includes EM&V, administration, and IT. Sources: 22,23
Washington	"Other" includes conservation division support services, lighting design lab, conservation Voltage Reduction program and \$1.7M which has not yet been allocated. Sources: 46,53,54,55,56.
Wisconsin	Sources: 31,38,39,40.
Wyoming	Includes \$0.332 of BPA funding. This funding is not allocated by sector. Sources: 41,46.

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