

**Table 3: Estimated 2006 Energy-Efficiency Budgets for Electric Programs,
by State and Sector¹**

	Residential Programs	Low Income Programs	C&I Programs	Other	Subtotal	Percent Administered by CEE Members	Load Management	Total including Load Management
	<i>in millions</i>					<i>percent</i>	<i>in millions</i>	
New England & MidAtlantic								
Connecticut	\$ 13.4	\$ 6.6	\$ 34.6	\$ 2.2	\$ 56.8	100 %	\$ 2.8	\$ 59.6
Massachusetts	33.9	16.5	72.1	0.0	122.5	100	0.0	122.5
Maine	1.6	2.4	5.6	2.4	11.9	100	0.0	11.9
Maryland	0.0	0.0	0.0	0.0	0.0	0	1.4	1.4
New Hampshire	5.8	2.1	9.9	0.0	17.8	100	0.0	17.8
New Jersey	42.9	27.3	34.4	0.0	104.6	100	0.0	104.6
New York	39.7	30.0	115.5	72.1	257.3	100	11.5	268.9
Rhode Island	4.4	1.7	14.8	0.0	21.0	100	0.0	21.0
Vermont	5.2	2.4	7.4	1.4	16.4	100	0.0	16.4
Midwest								
Iowa	13.6	1.4	20.6	3.3	38.9	100	34.9	73.8
Illinois	1.7	3.4	1.4	14.2	20.7	79	12.0	32.8
Indiana	1.8	0.5	0.5	0.0	2.8	0	2.9	5.7
Kentucky	0.4	0.8	0.3	0.0	1.6	0	0.8	2.3
Michigan	0.0	15.0	0.0	0.0	15.0	0	0.0	15.0
Minnesota	6.9	0.8	25.4	4.3	77.7	100	8.1	85.8
Missouri	0.9	0.5	1.6	0.1	3.1	82	5.2	8.3
Ohio	0.0	12.4	2.9	0.0	15.3	100	0.0	15.3
Wisconsin	15.1	7.6	20.7	1.8	54.2	100	2.0	56.2
Southwest								
Arizona	14.2	0.0	11.7	0.0	25.9	19	0.0	25.9
Colorado	5.1	0.0	9.8	0.3	15.2	100	6.4	21.5
Nevada	19.3	1.7	5.3	0.0	26.7	100	3.2	29.9
New Mexico	0.0	0.1	0.5	0.0	0.5	0	0.0	0.5
Utah	8.0	0.2	10.5	0.0	18.7	100	6.5	25.2
Wyoming	0.0	0.0	0.0	0.0	0.4	0	0.0	0.4
Pacific Northwest								
Idaho	1.6	1.7	5.6	1.8	10.7	65	3.4	14.1
Montana	1.8	0.9	4.0	3.8	10.6	100	0.0	10.6
Oregon	11.1	0.8	26.9	0.2	39.0	100	0.0	39.0
Washington	21.6	4.5	28.9	3.1	58.2	98	0.0	58.2
BPA and NEEA	35.0	4.5	39.1	2.1	80.7	NA	0.1	80.8
Southeast & South Central								
Florida	47.4	0.2	19.6	22.1	89.3	0	156.0	245.4
Georgia	4.4	1.6	0.8	0.0	6.8	0	20.8	27.7
Texas	29.5	11.6	36.1	1.5	78.8	64	4.2	82.9
Tennessee	7.1	0.0	0.0	4.5	11.6	100	2.5	14.1
California	168.8	108.2	354.8	43.4	675.2	100	103.2	778.5
Hawaii	6.6	0.0	8.0	0.0	14.6	95	4.4	18.9
Totals	\$569.1	\$267.3	\$929.3	\$184.5	\$2,000.4	90 %	\$392.3	\$2,392.7

¹ Does not include renewables programs and most small municipal and co-op programs. See Appendix B for footnotes and sources.

**Footnotes and Sources for Table 3
Estimated Energy-Efficiency Budgets
For Electric Programs Only, by State**

Arizona	Sources: 34, 35.
BPA and NEEA	BPA: "Other" includes EM&V. BPA's budgets for California, Nevada and Wyoming have been deducted and are reported as part of these individual states' budgets. NEEA: "Other" includes information resources, codes support and agriculture. Sources: 49, 50.
California	Includes \$0.052M of BPA funding. This funding is not allocated by sector. "Other" includes some EM&V. Sources: 38, 59, and 60, 61, 62, 63.
Colorado	Sources: 24.
Connecticut	"Other" includes EM&V, Smart Living Center, and Energy Smart education. Sources: 1, 2.
Florida	"Other" includes common expenses (advertising, office space, vehicles, etc.). Source: 51.
Georgia	Source: 52.
Hawaii	Sources: 64, 65.
Idaho	Sources: 39, 40.
Illinois	"Other" reflects entire efficiency budget. Budgets cannot be broken out by sector. Sources: 17, 20, 21.
Indiana	Source: 22.
Iowa	"Other" includes trees, assessments, and agriculture. Sources: 17, 18, 19.
Kentucky	Source: 22.
Maine	"Other" includes public facilities, education, administration, and market research. Sources: 7, 8, 9.
Maryland	Source: 53.
Massachusetts	Sources: 3, 4, 5, 6.
Michigan	Source: 23.
Minnesota	Includes \$35M in municipal and coop budgets that were not reported in 2005. Sector subtotals do not equal total because sector-level data and total were provided by different organizations. Total also includes load management funding that could not be broken down by sector. Sources: 24, 25, 26.
Missouri	Sources: 27, 28, 29.
Montana	"Other" includes \$3.724M toward conservation investments made through power purchases pursuant to 69-8-402 (2) (b). Sources: 41, 42.
Nevada	Includes \$0.371M of BPA funding. This funding is not allocated by sector. Source: 36.
New Hampshire	Sources: 4, 5, 10.
New Jersey	Budget data were not broken out by fuel type. Electric budget estimate is based on 2005 expenditures for electric programs. Sources: 11, 12.
New Mexico	Source: 24.
New York	"Other" includes outreach/education, awareness, marketing, and \$36 million of energy efficiency programs implemented at public facilities throughout the state. Sources: 13, 14, 15.
Ohio	Source: 30.
Oregon	Sources: 39, 43, 44.
Rhode Island	Source: 5.
Tennessee	"Other" includes labor and all indirect program costs. Source: 58.
Texas	"Other" includes administration. Sources: 38, 59, 60, 61, 62, 63.
Utah	Sources: 38.
Vermont	"Other" includes EM&V, administration, and information technology. Source: 16.

Washington	"Other" includes conservation division support services, lighting design lab, conservation Voltage Reduction program and \$1.7M which has not yet been allocated. Sources: 38, 46, 47, 48.
Wisconsin	Sources: 24, 31, 32, 33.
Wyoming	Includes \$0.332M of BPA funding. This funding is not allocated by sector. Sources: 37, 38.

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