

**Table 1: Estimated 2007 U.S. Energy-Efficiency Budgets for  
Electric & Gas Programs by State and Sector<sup>1</sup>**

	Residential Programs	Low Income Programs	C&I Programs	Other	Subtotal	Load Management	Total
<b>New England &amp; MidAtlantic</b>							
<i>in millions</i>							
Connecticut	\$ 17.8	\$ 8.3	\$ 40.9	\$ 9.7	\$ 76.8	\$ 30.9	\$ 107.7
Massachusetts	45.6	22.4	80.8	0.0	148.8	0.0	148.8
Maine	2.4	3.3	8.2	3.3	17.3	0.0	17.3
Maryland	1.6	1.2	0.0	0.0	2.8	13.1	15.9
New Hampshire	7.1	2.5	11.5	0.0	21.2	0.1	21.3
New Jersey	57.9	25.2	46.3	15.0	144.4	0.0	144.4
New York	49.6	46.1	127.9	31.2	254.8	15.7	270.6
Rhode Island	4.5	2.0	15.0	0.4	21.8	0.0	21.8
Vermont	7.3	2.4	13.7	1.9	25.3	0.0	25.3
<b>Midwest</b>							
Iowa	26.5	5.6	22.1	3.7	57.9	36.9	94.7
Illinois	2.0	2.2	0.0	1.0	5.2	3.4	8.5
Indiana	1.8	0.5	0.5	4.5	7.3	3.3	10.6
Kansas	1.2	0.1	0.7	0.0	2.0	2.3	4.3
Kentucky	0.5	0.8	0.3	0.0	1.6	0.8	2.4
Michigan	0.0	20.0	0.0	0.0	20.0	0.0	20.0
Minnesota	16.9	7.2	40.6	4.1	68.7	20.9	89.6
Missouri	2.7	1.2	1.9	0.0	5.7	2.0	7.7
Ohio	1.0	0.0	5.1	0.0	6.2	0.0	6.2
Wisconsin	19.8	43.5	46.3	2.3	111.8	2.0	113.8
<b>Southwest</b>							
Arizona	6.1	11.1	9.9	3.4	30.5	0.0	30.5
Colorado	1.9	2.6	7.8	5.3	17.6	7.2	24.8
Nevada	16.8	2.9	8.3	1.3	29.2	7.9	37.1
New Mexico	0.7	0.8	0.0	0.5	2.0	0.0	2.0
Utah	17.5	0.5	12.0	0.0	30.1	8.6	38.7
Wyoming	0.5	0.0	0.7	0.0	1.2	0.0	1.2
<b>Pacific Northwest</b>							
Idaho	3.0	1.8	9.9	2.2	16.9	5.9	22.9
Montana	1.9	1.3	3.9	4.8	12.0	0.0	12.0
Oregon	22.8	1.7	31.0	0.3	55.9	0.1	56.0
Washington	29.3	6.5	43.7	7.7	87.2	0.0	87.2
BPA and NEEA	39.5	5.0	30.2	3.3	78.0	0.0	78.0
<b>Southeast &amp; South Central</b>							
Florida	67.0	0.2	26.7	25.6	119.5	136.5	256.0
Georgia	5.6	1.4	2.8	0.0	9.8	19.9	29.7
Texas	24.6	23.2	22.9	5.5	76.3	6.7	83.0
Tennessee	7.0	0.0	0.0	4.5	11.5	2.2	13.7
California	232.4	183.7	488.3	101.3	1,005.8	204.5	1,210.3
Hawaii	9.2	0.4	9.7	0.0	19.3	5.1	24.4
<b>Total</b>	<b>\$752.2</b>	<b>\$437.7</b>	<b>\$1,169.7</b>	<b>\$243.0</b>	<b>\$2,602.5</b>	<b>\$536.1</b>	<b>\$3,138.6</b>

<sup>1</sup> Does not include renewables programs and most small municipal and co-op programs. See Appendix A for footnotes and sources.

**Footnotes and sources for Table 1  
Estimated 2007 US Total Energy-Efficiency Budgets  
Electric and Gas Programs, by State**

Arizona	"Other" includes EM&V and research. Sources: 67, 70.
BPA and NEEA	"Other" includes state & regional code support and cross -sector information services, agriculture and EM&V. Sources: 43, 44, 52.
California	"Other" includes EM&V, education & training, emerging technology, codes & standards, and statewide marketing outreach programs. Sources: 55, 72, 73, 74, 75, 76.
Colorado	"Other" includes regulatory and product development and \$5M not allocated by sector. Sources: 20, 77.
Connecticut	"Other" includes research, administration, evaluation, planning, audits, education, general awareness, and CHIF Loans & Evaluations. Sources: 34, 39.
Florida	Source: 65.
Georgia	Source: 66.
Hawaii	Sources: 1, 2, 3, 4.
Idaho	"Other" includes irrigation. Sources: 42, 48, 55.
Illinois	"Other" includes EM&V and administration. Sources: 9, 11.
Indiana	"Other" includes funds not allocated by sector. Sources: 10, 17.
Iowa	"Other" includes school based energy education, tree planting & Iowa Energy Center, assessments. Sources: 5, 7, 14.
Kansas	Source: 12.
Kentucky	Source: 10.
Maine	"Other" includes public facilities, education, administration, and market research. Sources: 21, 25
Maryland	Source: 61.
Massachusetts	Contains some estimates from 2006 where 2007 data not available. Sources: 21, 22, 24, 27, 28, 31, 35, 36, 40.
Michigan	Source: 13.
Minnesota	"Other" includes administrative and regulatory costs. Source: 15.
Missouri	Sources: 6, 8, 12.
Montana	Contains 2006 expenditures not 2007 budgets. "Other" includes \$4.845M toward Conservation investments made through power purchases pursuant to 69-8-402 (2) (b). Sources: 49, 50, 51.
Nevada	"Other" includes education, market & tech trials. Source: 71.
New Hampshire	Sources: 21, 27, 28, 32, 38, 40.
New Jersey	"Other" includes Cool Cities urban tree planting program and funding for retrofits at State owned facilities. Source: 30.
New Mexico	"Other" includes product development, regulatory affairs, 400K not allocated by sector. Sources: 20, 68.
New York	"Other" includes R&D programs. Sources: 28, 29, 33, 37.
Ohio	Source: 16.
Oregon	"Other" includes budget for residential program evaluations, new program development, resource planning and irrigation. Sources: 45, 46, 47, 48, 53.
Rhode Island	"Other" includes EM&V. Source: 27.
Tennessee	"Other" includes labor and all indirect program costs. Source: 64.
Texas	"Other" includes R&D programs, Green Building, administrative. Sources: 20, 59, 62, 63.
Utah	Source: 55, 69.
Vermont	"Other" includes information technology, general administration and EM&V. Sources: 23, 26, 41.
Washington	Contains some estimates from 2006 where 2007 data not available. "Other" includes Lighting Design Lab, unallocated incentives, labor, EM&V, and misc. expenses. Sources: 42, 45, 53, 54, 55, 56, 57, 58.
Wisconsin	"Other" includes EM&V. Sources: 5, 18, 19, 20.
Wyoming	Source: 55.

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