

**Table 3: Estimated 2007 U.S. Energy-Efficiency Budgets for  
Electric Programs by State and Sector<sup>1</sup>**

|                                      | Residential Programs | Low Income Programs | C&I Programs     | Other          | Subtotal           | Load Management | Total including Load Management | Percent Administered by CEE Members |
|--------------------------------------|----------------------|---------------------|------------------|----------------|--------------------|-----------------|---------------------------------|-------------------------------------|
| <b>New England &amp; MidAtlantic</b> | <i>in millions</i>   |                     |                  |                | <i>in millions</i> |                 |                                 |                                     |
| Connecticut                          | \$ 16.4              | \$ 7.2              | \$ 39.6          | \$ 9.5         | 72.7               | \$ 30.9         | \$ 103.7                        | 100%                                |
| Massachusetts                        | 34.9                 | 15.8                | 71.3             | 0.0            | 122.0              | 0.0             | 122.0                           | 100%                                |
| Maine                                | 2.2                  | 3.3                 | 7.7              | 3.3            | 16.6               | 0.0             | 16.6                            | 100%                                |
| Maryland                             | 1.6                  | 0.4                 | 0.0              | 0.0            | 2.0                | 13.1            | 15.1                            | 100%                                |
| New Hampshire                        | 6.3                  | 2.1                 | 10.4             | 0.0            | 18.8               | 0.1             | 18.9                            | 100%                                |
| New Jersey                           | 40.0                 | 17.4                | 31.9             | 9.5            | 98.8               | 0.0             | 98.8                            | 100%                                |
| New York                             | 46.1                 | 41.7                | 120.8            | 31.2           | 239.8              | 15.7            | 255.6                           | 100%                                |
| Rhode Island                         | 4.5                  | 2.0                 | 15.0             | 0.4            | 21.8               | 0.0             | 21.8                            | 100%                                |
| Vermont                              | 6.4                  | 2.4                 | 13.0             | 1.9            | 23.8               | 0.0             | 23.8                            | 95%                                 |
| <b>Midwest</b>                       |                      |                     |                  |                |                    |                 |                                 |                                     |
| Iowa                                 | 12.8                 | 0.9                 | 18.6             | 2.4            | 34.6               | 36.9            | 71.5                            | 100%                                |
| Illinois                             | 2.0                  | 2.2                 | 0.0              | 1.0            | 5.2                | 3.4             | 8.5                             | 65%                                 |
| Indiana                              | 1.8                  | 0.5                 | 0.5              | 0.0            | 2.8                | 3.3             | 6.1                             | 0%                                  |
| Kansas                               | 1.2                  | 0.1                 | 0.7              | 0.0            | 2.0                | 2.3             | 4.3                             | 100%                                |
| Kentucky                             | 0.4                  | 0.7                 | 0.3              | 0.0            | 1.4                | 0.8             | 2.2                             | 0%                                  |
| Michigan                             | 0.0                  | 20.0                | 0.0              | 0.0            | 20.0               | 0.0             | 20.0                            | 0%                                  |
| Minnesota                            | 10.9                 | 3.2                 | 32.7             | 3.9            | 50.7               | 20.9            | 71.6                            | 100%                                |
| Missouri                             | 2.4                  | 1.2                 | 1.9              | 0.0            | 5.5                | 2.0             | 7.5                             | 79%                                 |
| Ohio                                 | 0.4                  | 0.0                 | 2.9              | 0.0            | 3.2                | 0.0             | 3.2                             | 100%                                |
| Wisconsin                            | 12.2                 | 9.2                 | 34.8             | 1.8            | 58.0               | 2.0             | 59.9                            | 100%                                |
| <b>Southwest</b>                     |                      |                     |                  |                |                    |                 |                                 |                                     |
| Arizona                              | 6.1                  | 11.1                | 9.9              | 3.4            | 30.5               | 0.0             | 30.5                            | 100%                                |
| Colorado                             | 1.9                  | 0.0                 | 7.8              | 5.3            | 15.0               | 7.2             | 22.2                            | 77%                                 |
| Nevada                               | 16.5                 | 2.6                 | 8.3              | 1.2            | 28.6               | 7.9             | 36.5                            | 100%                                |
| New Mexico                           | 0.0                  | 0.0                 | 0.0              | 0.3            | 0.3                | 0.0             | 0.3                             | 0%                                  |
| Utah                                 | 11.2                 | 0.3                 | 11.6             | 0.0            | 23.1               | 8.6             | 31.7                            | 0%                                  |
| Wyoming                              | 0.5                  | 0.0                 | 0.7              | 0.0            | 1.2                | 0.0             | 1.2                             | 0%                                  |
| <b>Pacific Northwest</b>             |                      |                     |                  |                |                    |                 |                                 |                                     |
| Idaho                                | 2.9                  | 1.7                 | 9.1              | 2.2            | 15.9               | 5.9             | 21.8                            | 70%                                 |
| Montana                              | 1.9                  | 1.3                 | 3.9              | 4.8            | 12.0               | 0.0             | 12.0                            | 0%                                  |
| Oregon                               | 18.9                 | 0.5                 | 26.3             | 0.3            | 46.0               | 0.1             | 46.1                            | 100%                                |
| Washington                           | 24.0                 | 5.6                 | 39.8             | 7.3            | 76.7               | 0.0             | 76.7                            | 84%                                 |
| BPA and NEEA                         | 39.5                 | 5.0                 | 30.2             | 3.3            | 78.0               | 0.0             | 78.0                            | 100%                                |
| <b>Southeast &amp; South Central</b> |                      |                     |                  |                |                    |                 |                                 |                                     |
| Florida                              | 67.0                 | 0.2                 | 26.7             | 25.6           | 119.5              | 136.5           | 256.0                           | 0%                                  |
| Georgia                              | 5.6                  | 1.4                 | 2.8              | 0.0            | 9.8                | 19.9            | 29.7                            | 0%                                  |
| Texas                                | 24.6                 | 23.2                | 22.9             | 5.5            | 76.3               | 6.7             | 83.0                            | 98%                                 |
| Tennessee                            | 7.0                  | 0.0                 | 0.0              | 4.5            | 11.5               | 2.2             | 13.7                            | 100%                                |
| California                           | 198.1                | 119.4               | 417.5            | 88.2           | 823.2              | 204.5           | 1,027.7                         | 100%                                |
| Hawaii                               | 9.2                  | 0.4                 | 9.7              | 0.0            | 19.3               | 5.1             | 24.4                            | 96%                                 |
| <b>Electric Totals</b>               | <b>\$637.7</b>       | <b>\$302.8</b>      | <b>\$1,029.3</b> | <b>\$216.9</b> | <b>\$2,186.7</b>   | <b>\$536.1</b>  | <b>\$2,722.8</b>                | <b>86%</b>                          |

<sup>1</sup> Does not include renewables programs and most small municipal and co-op programs. For footnotes and sources, see Appendix B.

**Footnotes and Sources for Table 3  
2007 Estimated U.S. Energy-Efficiency Budgets  
For Electric Programs, by State and Sector**

|               |   |
|---------------|---|
| Arizona       | "Other" includes EM&V and research. Sources: 67, 70.  |
| BPA and NEEA  | "Other" includes state & regional code support and cross -sector information services, agriculture and EM&V. Sources: 43, 44, 52.   |
| California    | "Other" includes EM&V, education & training, emerging technology, codes & standards, and statewide marketing outreach programs. Sources: 55, 72, 73, 74, 75, 76.                                |
| Colorado      | "Other" includes regulatory and product development and \$5M not allocated by sector. Source: 20.   |
| Connecticut   | "Other" includes research, administration, evaluation, planning, audits, education and general awareness. Sources: 34, 39.  |
| Florida       | "Other" includes common expenses. Source: 65.   |
| Georgia       | Source: 66.   |
| Hawaii        | Sources: 1, 2, 3, 4.  |
| Idaho         | "Other" includes irrigation. Sources: 42, 48, 55.   |
| Illinois      | Funds not allocated by fuel type are included. "Other" includes EM&V and administration. Sources: 9, 11.  |
| Indiana       | Source: 10.   |
| Iowa          | "Other" includes regulatory assessments. Sources: 5, 14.  |
| Kansas        | Source: 12.   |
| Kentucky      | Source: 10.   |
| Maine         | "Other" includes public facilities, education, administration and market research. Source: 25.  |
| Maryland      | Source: 61.   |
| Massachusetts | Contains some estimates from 2006 where 2007 data not available. Source: 27, 36, 40.  |
| Michigan      | Funds not allocated by fuel type are included. Source: 13.  |
| Minnesota     | "Other" includes administrative and regulatory costs. Sources: 5, 15, 20.   |
| Missouri      | Sources: 6, 8, 12.  |
| Montana       | Contains 2006 expenditures not 2007 budgets. "Other" includes \$4.845M toward Conservation investments made through power purchases pursuant to 69-8-402 (2) (b). Sources: 49, 50, 51.          |
| Nevada        | Source: 71.   |
| New Hampshire | Sources: 27, 32, 38, 40.  |
| New Jersey    | "Other" includes Cool Cities urban tree planting program and funding for retrofits at State owned facilities. Source: 30.   |
| New Mexico    | "Other" includes product development, regulatory affairs, and 200K not allocated by sector. Source: 20.   |
| New York      | "Other" includes R&D programs. Sources: 29, 33, 37.   |
| Ohio          | Source: 16.   |
| Oregon        | "Other" includes budget for residential program evaluations, new program development and resource planning and irrigation. Sources: 46, 47.   |
| Rhode Island  | "Other" includes EM&V. Source: 27.  |
| Tennessee     | "Other" includes labor and all indirect program costs. Source: 15.  |
| Texas         | "Other" includes R&D programs, Green Building and administrative. Sources: 59, 62, 20, 63.  |
| Utah          | Source: 20.   |
| Vermont       | "Other" includes information technology, general administration and EM&V. Source: 23, 26.   |
| Washington    | Contains some estimates from 2006 where 2007 data not available. "Other" includes Lighting Design Lab, unallocated incentives, labor, EM&V, and misc. expenses. Source: 20, 42, 54, 56, 57, 58. |
| Wisconsin     | "Other" includes EM&V. Sources: 5, 18, 19, 20.  |
| Wyoming       | Source: 55.   |

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