

**Table 5: Estimated 2007 EM&V Budgets
for Electric Programs, by State**

	Total Efficiency	Total Load Management	Grand Total	Total EMV	EMV/Total Efficiency	EMV/Grand Total
New England & MidAtlantic		<i>in millions</i>			<i>percent</i>	
Connecticut	\$ 72.7	\$ 30.9	\$ 103.7	\$ 1.4	1.9 %	1.4 %
Massachusetts	122.0	0.0	122.0	3.7	3.0	3.0
Maine	16.6	0.0	16.6	0.2	0.9	0.9
Maryland	2.0	13.1	15.1	0.0	0.0	0.0
New Hampshire	18.8	0.1	18.9	0.9	4.6	4.5
New Jersey	98.8	0.0	98.8	2.3	2.3	2.3
New York	239.8	15.7	255.6	4.3	1.8	1.7
Rhode Island	21.8	0.0	21.8	0.4	1.6	1.6
Vermont	23.8	0.0	23.8	0.7	3.1	3.1
Midwest						
Iowa	34.6	36.9	71.5	2.3	6.6	3.2
Illinois	5.2	3.4	8.5	0.2	2.9	1.8
Indiana	2.8	3.3	6.1	0.2	7.9	3.6
Kansas	2.0	2.3	4.3	0.0	0.0	0.0
Kentucky	1.4	0.8	2.2	0.1	8.9	5.8
Michigan	20.0	0.0	20.0	0.0	0.0	0.0
Minnesota	50.7	20.9	71.6	0.6	1.1	0.8
Missouri	5.5	2.0	7.5	0.1	1.8	1.3
Ohio	3.2	0.0	3.2	0.0	0.0	0.0
Wisconsin	58.0	2.0	59.9	1.6	2.7	2.6
Southwest						
Arizona	30.5	0.0	30.5	2.0	6.6	6.6
Colorado	10.0	7.2	22.2	0.0	0.0	0.0
Nevada	28.6	7.9	36.5	1.5	5.1	4.0
New Mexico	0.3	0.0	0.3	0.0	0.0	0.0
Utah	23.1	8.6	31.7	0.0	0.0	0.0
Wyoming	1.2	0.0	1.2	0.0	0.0	0.0
Pacific Northwest						
Idaho	15.9	5.9	21.8	0.8	5.3	3.8
Montana	12.0	0.0	12.0	0.0	0.0	0.0
Oregon	46.0	0.1	46.1	1.3	2.8	2.8
Washington	76.7	0.0	76.7	1.5	2.0	2.0
BPA and NEEA	78.0	0.0	78.0	1.6	2.1	2.1
Southeast & South Central						
Florida	119.5	136.5	256.0	4.2	3.5	1.7
Georgia	9.8	19.9	29.7	0.1	0.8	0.3
Texas	76.3	6.7	83.0	0.3	0.4	0.4
Tennessee	11.5	2.2	13.7	0.0	0.0	0.0
California	823.2	204.5	1,027.7	40.1	4.9	3.9
Hawaii	19.3	5.1	24.4	0.7	3.9	3.0
Total	\$2,181.7	\$536.1	\$2,722.8	\$73.0	3.3%	2.7%

¹ Does not include renewables programs and most small municipal and co-op programs.

These figures include only program administrators who were able to report EM&V budgets. See Table 3 for sources.