

**Table 7: Estimated 2007 Canadian Energy-Efficiency Budgets for
Electric and Gas Programs by Province and Sector¹**

	Residential Programs	Low Income Programs	C&I Programs	Other	Subtotal	Load Management	Total
	<i>in millions Canadian</i>						
Alberta	\$ NA	\$ NA	\$ NA	\$ 0.2	\$ 0.2	\$ 0.0	\$ 0.2
British Columbia	12.6	1.0	44.3	17.3	75.2	0.0	75.2
Manitoba	11.5	1.2	27.0	11.9	51.6	6.5	58.1
New Brunswick	NA	NA	NA	26.8	26.8	0.0	26.8
Newfoundland	0.3	0.0	0.0	0.0	0.3	0.3	0.6
Ontario	72.9	2.6	64.0	8.7	148.3	45.2	193.5
Québec	67.1	13.8	100.3	44.9	226.2	0.0	226.2
Saskatchewan	NA	NA	NA	1.6	1.6	0.0	1.6
Totals	\$164.4	\$18.6	\$235.6	\$111.5	\$530.1	\$52.0	\$582.1

¹ Does not include renewables programs and most small municipal and co-op programs.

See Appendix D for footnotes and sources.

**Footnotes and Sources for Table 7
2007 Estimated Total Canadian Energy-Efficiency
Budgets Electric and Gas Combined,
By Province**

Alberta	"Other" includes budgets not allocated by sector, home energy audits, and energy efficiency and conservation information. Source: 2.
British Columbia	"Other" includes portfolio-level costs for overhead and public awareness and communication activities. Source: 1, 2.
Manitoba	"Other" includes overall customer service and support. Source: 2.
New Brunswick	Source: 4.
Newfoundland	Source: 2.
Ontario	Contains some estimates from 2006 where 2007 data not available. "Other" includes agriculture, labor and expenses, planning and EM&V. Sources: 3, 7, 9.
Quebec	"Other" includes exploitation fees. Sources: 5, 6.
Saskatchewan	"Other" includes funds not allocated by sector. Source: 3.

Sources:

1. John Duffy, BC Hydro. Personal Communication, July 20, 2007.
2. Ann Kelly, Canada Electricity Association. Personal Communication, September 17, 2007.
3. Louis Marmen, Canadian Gas Association. Personal Communication, August 23, 2007.
4. Stephanie Wheaton, Efficiency New Brunswick. Personal Communication, August 23, 2007
5. Isabelle Gendron, Gaz Métro. Personal Communication, July 30, 2007.
6. Caroline Dion, Hydro-Québec. Personal Communication, September 13, 2007.
7. Bill Stowe, Ontario Power Authority. Personal Communication, September 19, 2007.
8. Michelle Petrusevich, Terasen Gas. Personal Communication, July 18, 2007.
9. Tracy Lynch, Union Gas. Personal Communication, March 16, 2007.