

**Table 8: Estimated 2007 Canadian Energy-Efficiency Budgets
for Electric Programs, by Province and Sector¹**

	Residential Programs	Low Income Programs	C&I Programs	Other	Subtotal	Load Management	Total
<i>in millions Canadian</i>							
Alberta	\$ NA	\$ NA	\$ NA	\$ 0.2	0.2	\$ 0.0	\$ 0.2
British Columbia	10.6	0.0	44.3	17.3	72.1	0.0	72.1
Manitoba	7.7	0.4	23.5	9.0	40.6	6.5	47.1
New Brunswick	NA	NA	NA	26.8	26.8	0.0	26.8
Newfoundland	0.3	0.0	0.0	0.0	0.3	0.3	0.6
Ontario	67.4	0.0	48.4	0.0	115.8	45.2	161.0
Québec	65.6	13.8	95.0	43.9	218.3	0.0	218.3
Saskatchewan	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Totals	\$151.6	\$14.2	\$211.2	\$97.1	\$474.2	\$52.0	\$526.2

¹ Does not include renewables programs and most small municipal and co-op programs.

See Appendix E for footnotes and sources.

**Footnotes and Sources for Table 8
2007 Estimated Total Canadian Electric
Energy-Efficiency Budgets,
By Province and Sector**

Alberta	"Other" includes budgets not allocated by sector, home energy audits, and energy efficiency and conservation information. Source: 2.
British Columbia	"Other" includes portfolio-level costs for overhead and public awareness and communication activities. Source: 1.
Manitoba	"Other" includes overall customer service and support. Source: 2.
New Brunswick	New Brunswick does not break down program budgets by fuel type. The entire budget has been categorized as electric for the purposes of this report. Source: 4.
Newfoundland	Source: 2.
Ontario	Source: 7.
Quebec	Source: 6.

1. John Duffy, BC Hydro. Personal Communication, July 20, 2007.
2. Ann Kelly, Canada Electricity Association. Personal Communication, September 17, 2007.
3. Louis Marmen, Canadian Gas Association. Personal Communication, August 23, 2007.
4. Stephanie Wheaton, Efficiency New Brunswick. Personal Communication, August 23, 2007.
5. Isabelle Gendron, Gaz Métro. Personal Communication, July 30, 2007.
6. Caroline Dion, Hydro-Québec. Personal Communication, September 13, 2007.
7. Bill Stowe, Ontario Power Authority. Personal Communication, September 19, 2007.
8. Michelle Petrusevich, Terasen Gas. Personal Communication, July 18, 2007.
9. Tracy Lynch, Union Gas. Personal Communication, March 16, 2007.