



Canadian Gas Budgets and Expenditures by Organization and Province (2009)

Important Information About the Data

Data were collected in the summer and fall of 2009. Changes made to budgets after this period are not reflected in the budgets data. As budgets are subject to change over the course of a year, the data reported here are a snapshot of a moving target. The program budget reported to CEE may not exactly match actual expenditures at the end of the year.

We asked respondents to provide data for the 2009 calendar year. However, not all energy efficiency program administrators' program or fiscal years match the calendar year. In addition, not all program administrators allocate efficiency funds exactly as we requested them. For these reasons, the data provided to CEE may differ from other published information about the efforts of particular program administrators, and in some cases may reflect program year or fiscal year data rather than calendar year data.

The categories commercial and industrial, residential, load management, and low income are both common and straightforward, but not all programs use these exact categories. In particular, the contents of the "Other" category vary somewhat by state and province. It includes items that not all program administrators allocate by sector, such as administration; advertising; agriculture; codes and standards; education and training; general support; planning, research, and development; and so on. "Other" also includes EM&V funds if not otherwise allocated by sector, and any program budgets that are not allocable by sector. In some cases, program administrators cannot allocate any of the budgets or expenditures by sector, in which case the entire sum is reported under "other."

Some program administrators do not separate program budgets or expenditures by fuel type. Please see figure notes for details on how these budgets have been allocated. For purposes of this report, load management budgets are reported separately from other energy efficiency budgets, since the aim and measured outcome of such programs is the reduction of kW rather than kWh.

For details of the research methodology and an overview of results, see "The State of the Energy Efficiency Program Industry: Budgets, Expenditures and Impacts 2009" at <http://www.cee1.org/ee-pe/2009AIR.php3>.

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To reference these data

Consortium for Energy Efficiency. 2010. "Budgets and Expenditures by Organization 2009." March. Boston MA: Consortium for Energy Efficiency. Retrieved from <http://www.cee1.org/ee-pe/2009AIR.php3>.



All funds reported here are in \$ Canadian.

Enbridge Gas Distribution**ON**

Response Date:

9/28/2009

General Comments Submitted with Data:

CEE Comments:

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets

Item Specific Comments

Approved

Residential

\$8,600,000

\$7,000,000

Commercial and Industrial

\$7,100,000

\$9,900,000

Low Income

\$1,000,000

\$1,400,000

Other

\$5,300,000

\$5,900,000

(Overheads & Market research)

Energy Efficiency Total

\$22,000,000**\$24,200,000**

EM&V (included in totals above)

n/a

n/a

Grand Total

\$22,000,000**\$24,200,000****Gaz Metro****QC**

Response Date:

9/29/2009

General Comments Submitted with Data:

CEE Comments:

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets

Item Specific Comments

Approved

Residential

\$1,396,083

\$1,430,444

Commercial and Industrial

\$8,199,163

\$12,441,312

Low Income

\$183,380

\$245,336

Other

\$530,201

\$165,000

Research & studies

Energy Efficiency Total

\$10,308,827**\$14,282,093**

EM&V (included in totals above)

\$79,899

\$205,000

Grand Total

\$10,308,827**\$14,282,093**



Manitoba Hydro

MB

Response Date:

10/1/2009

General Comments Submitted with Data:

CEE Comments:

Energy Efficiency

2008 Program Expenditures 2009 Program Budgets
Approved

Residential	\$5,914,881	\$5,434,796
Commercial and Industrial	\$3,740,004	\$4,952,732
Low Income	\$1,144,153	\$8,832,695
Other	\$1,687,210	\$1,632,993
Energy Efficiency Total	\$12,486,248	\$20,853,216
EM&V (not included in totals above)	\$343,324	\$286,425
Grand Total	\$12,829,572	\$21,139,641

Overall customer service & support (codes & standards, overall advertising, etc)

SaskEnergy

SK

Response Date:

9/30/2009

General Comments Submitted with Data:

CEE Comments:

Energy Efficiency

2008 Program Expenditures 2009 Program Budgets
Approved

Residential	\$450,059	\$530,000
Commercial and Industrial	\$735,879	\$1,055,000
Low Income	\$137,874	\$150,000
Other	\$497,216	\$465,000
Energy Efficiency Total	\$1,821,028	\$2,200,000
EM&V (not included in totals above)	\$10,000	\$10,000
Grand Total	\$1,831,028	\$2,210,000

Advertising Etc

No approved budget for this. Some is done from operating budget.



Union Gas

ON

Response Date:

9/11/2009

General Comments Submitted with Data:

CEE Comments:

Energy Efficiency

2008 Program Expenditures

**2009 Program Budgets
Proposed**

Item Specific Comments

**Residential
Commercial and Industrial
Low Income**

\$4,140,000
\$8,201,000
\$1,445,000

\$3,726,978
\$6,930,313
\$1,573,000

Residential includes \$1,096,000 Canadian (\$1,041,200 US) for market transformation programs.

Other

\$6,472,000

\$8,339,709

Salaries, Research & Evaluation, Administration

Energy Efficiency Total

\$20,258,000

\$20,570,000

EM&V (included in totals above)

\$560,000

\$534,969

Grand Total

\$20,258,000

\$20,570,000