



## Canadian Gas Budgets and Expenditures by Province and Organization (2009)

### Important Information About the Data

Data were collected in the summer and fall of 2009. Changes made to budgets after this period are not reflected in the budgets data. As budgets are subject to change over the course of a year, the data reported here are a snapshot of a moving target. The program budget reported to CEE may not exactly match actual expenditures at the end of the year.

We asked respondents to provide data for the 2009 calendar year. However, not all energy efficiency program administrators' program or fiscal years match the calendar year. In addition, not all program administrators allocate efficiency funds exactly as we requested them. For these reasons, the data provided to CEE may differ from other published information about the efforts of particular program administrators, and in some cases may reflect program year or fiscal year data rather than calendar year data.

The categories commercial and industrial, residential, load management, and low income are both common and straightforward, but not all programs use these exact categories. In particular, the contents of the "Other" category vary somewhat by state and province. It includes items that not all program administrators allocate by sector, such as administration; advertising; agriculture; codes and standards; education and training; general support; planning, research, and development; and so on. "Other" also includes EM&V funds if not otherwise allocated by sector, and any program budgets that are not allocable by sector. In some cases, program administrators cannot allocate any of the budgets or expenditures by sector, in which case the entire sum is reported under "other."

Some program administrators do not separate program budgets or expenditures by fuel type. Please see figure notes for details on how these budgets have been allocated. For purposes of this report, load management budgets are reported separately from other energy efficiency budgets, since the aim and measured outcome of such programs is the reduction of kW rather than kWh.

For details of the research methodology and an overview of results, see "The State of the Energy Efficiency Program Industry: Budgets, Expenditures and Impacts 2009" at <http://www.cee1.org/ee-pe/2009AIR.php3>.

### Terms of Use

This document may not be reproduced, disseminated, published, or transferred in any form or by any means, except with the prior written permission of CEE or as specifically provided below. CEE grants its Members and Participants permission to use the material for their own use in implementing or administering the specific CEE Initiative to which the material relates on the understanding that: (a) CEE copyright notice will appear on all copies; (b) no modifications to the material will be made; (c) you will not claim ownership or rights in the material; (d) the material will not be published, reproduced, transmitted, stored, sold, or distributed for profit, including in any advertisement or commercial publication; (e) the materials will not be copied or posted on any Internet site, server or computer network without express consent by CEE; and (f) the foregoing limitations have been communicated to all persons who obtain access to or use of the materials as the result of your access and use thereof.

CEE does not make, sell, or distribute any products or services, other than CEE membership services, and CEE does not play any implementation role in the programs offered and operated by or on behalf of its members. The accuracy of program information and of manufacturer product information discussed or compiled in this site is the sole responsibility of the organization furnishing such information to CEE, and CEE is not responsible for any inaccuracies or misrepresentations that may appear therein.

CEE does not itself test or cause to be tested any equipment or technology for merchantability, fitness for purpose, product safety, or energy efficiency and makes no claim with respect thereto. The references and descriptions of products or services within the site are provided "As Is" without any warranty of any kind, express or implied. CEE is not liable for any damages, including consequential damages, of any kind that may result to the user from the use of the site, or any of the product or services described therein.

### To reference these data

Consortium for Energy Efficiency. 2010. "Budgets and Expenditures by Organization 2009." March. Boston MA: Consortium for Energy Efficiency. Retrieved from <http://www.cee1.org/ee-pe/2009AIR.php3>.

All funds reported here are in \$ Canadian.

### Manitoba Hydro

**MB**

Response Date:

10/1/2009

General Comments Submitted with Data:

CEE Comments:

#### Energy Efficiency

	2008 Program Expenditures	2009 Program Budgets Approved	Item Specific Comments
Residential	\$5,914,881	\$5,434,796	Overall customer service & support (codes & standards, overall advertising, etc)
Commercial and Industrial	\$3,740,004	\$4,952,732	
Low Income	\$1,144,153	\$8,832,695	
Other	\$1,687,210	\$1,632,993	
<b>Energy Efficiency Total</b>	<b>\$12,486,248</b>	<b>\$20,853,216</b>	
EM&V (not included in totals above)	\$343,324	\$286,425	
<b>Grand Total</b>	<b>\$12,829,572</b>	<b>\$21,139,641</b>	

### Enbridge Gas Distribution

**ON**

Response Date:

9/28/2009

General Comments Submitted with Data:

CEE Comments:

#### Energy Efficiency

	2008 Program Expenditures	2009 Program Budgets Approved	Item Specific Comments
Residential	\$8,600,000	\$7,000,000	(Overheads & Market research)
Commercial and Industrial	\$7,100,000	\$9,900,000	
Low Income	\$1,000,000	\$1,400,000	
Other	\$5,300,000	\$5,900,000	
<b>Energy Efficiency Total</b>	<b>\$22,000,000</b>	<b>\$24,200,000</b>	
EM&V (included in totals above)	n/a	n/a	
<b>Grand Total</b>	<b>\$22,000,000</b>	<b>\$24,200,000</b>	

**Union Gas**
**ON**
**Response Date:**
**9/11/2009**

General Comments Submitted with Data:

CEE Comments:

Energy Efficiency

**2008 Program Expenditures**
**2009 Program Budgets  
Proposed**
**Item Specific Comments**
**Residential  
Commercial and Industrial  
Low Income**

 \$4,140,000  
\$8,201,000  
\$1,445,000

 \$3,726,978  
\$6,930,313  
\$1,573,000

Residential includes \$1,096,000 Canadian (\$1,041,200 US) for market transformation programs.

**Other**

\$6,472,000

\$8,339,709

Salaries, Research &amp; Evaluation, Administration

**Energy Efficiency Total**
**\$20,258,000**
**\$20,570,000**

EM&amp;V (included in totals above)

\$560,000

\$534,969

**Grand Total**
**\$20,258,000**
**\$20,570,000**
**Gaz Metro**
**QC**
**Response Date:**
**9/29/2009**

General Comments Submitted with Data:

CEE Comments:

Energy Efficiency

**2008 Program Expenditures**
**2009 Program Budgets  
Approved**
**Item Specific Comments**
**Residential  
Commercial and Industrial  
Low Income**

 \$1,396,083  
\$8,199,163  
\$183,380

 \$1,430,444  
\$12,441,312  
\$245,336

**Other**

\$530,201

\$165,000

Research &amp; studies

**Energy Efficiency Total**
**\$10,308,827**
**\$14,282,093**

EM&amp;V (included in totals above)

\$79,899

\$205,000

**Grand Total**
**\$10,308,827**
**\$14,282,093**



**SaskEnergy**

**SK**

**Response Date:**

**9/30/2009**

**General Comments Submitted with Data:**

**CEE Comments:**

**Energy Efficiency**

<b>2008 Program Expenditures</b>	<b>2009 Program Budgets</b>	<b>Item Specific Comments</b>
	<b>Approved</b>	

<b>Residential</b>	\$450,059	\$530,000
<b>Commercial and Industrial</b>	\$735,879	\$1,055,000
<b>Low Income</b>	\$137,874	\$150,000
<b>Other</b>	\$497,216	\$465,000
	<b>\$1,821,028</b>	<b>\$2,200,000</b>

Advertising Etc

**Energy Efficiency Total**

	\$10,000	\$10,000

No approved budget for this. Some is done from operating budget.

**EM&V (not included in totals above)**

**Grand Total**

	<b>\$1,831,028</b>	<b>\$2,210,000</b>