



U.S. Gas Budgets and Expenditures by Organization and State (2009)

Important Information About the Data

Data were collected in the summer and fall of 2009. Changes made to budgets after this period are not reflected in the budgets data. As budgets are subject to change over the course of a year, the data reported here are a snapshot of a moving target. The program budget reported to CEE may not exactly match actual expenditures at the end of the year.

We asked respondents to provide data for the 2009 calendar year. However, not all energy efficiency program administrators' program or fiscal years match the calendar year. In addition, not all program administrators allocate efficiency funds exactly as we requested them. For these reasons, the data provided to CEE may differ from other published information about the efforts of particular program administrators, and in some cases may reflect program year or fiscal year data rather than calendar year data.

The categories commercial and industrial, residential, load management, and low income are both common and straightforward, but not all programs use these exact categories. In particular, the contents of the "Other" category vary somewhat by state and province. It includes items that not all program administrators allocate by sector, such as administration; advertising; agriculture; codes and standards; education and training; general support; planning, research, and development; and so on. "Other" also includes EM&V funds if not otherwise allocated by sector, and any program budgets that are not allocable by sector. In some cases, program administrators cannot allocate any of the budgets or expenditures by sector, in which case the entire sum is reported under "other."

Some program administrators do not separate program budgets or expenditures by fuel type. Please see figure notes for details on how these budgets have been allocated. For purposes of this report, load management budgets are reported separately from other energy efficiency budgets, since the aim and measured outcome of such programs is the reduction of kW rather than kWh.

For details of the research methodology and an overview of results, see "The State of the Energy Efficiency Program Industry: Budgets, Expenditures and Impacts 2009" at <http://www.cee1.org/ee-pe/2009AIR.php3>.

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To reference these data

Consortium for Energy Efficiency. 2010. "Budgets and Expenditures by Organization 2009." March. Boston MA: Consortium for Energy Efficiency. Retrieved from <http://www.cee1.org/ee-pe/2009AIR.php3>.



Alliant Energy

IA

Response Date:

8/21/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets

Item Specific Comments

Proposed

Residential	\$4,187,761	\$5,225,889
Commercial and Industrial	\$2,132,365	\$2,345,287
Low Income	\$1,789,685	\$2,437,417

Other	\$584,755	\$21,406
Energy Efficiency Total	\$8,694,566	\$10,029,999

Regulatory charges/lowa EE Plan

Energy Efficiency Total

EM&V (included in totals above)

	\$128,030	\$312,000
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Grand Total

	\$8,694,566	\$10,029,999
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Alliant Energy

MN

Response Date:

8/21/2009

General Comments Submitted with Data:

The Office of Energy Security charges utilities for their time, as well as research and develop grants they were authorized to undertake by the Next Generation Energy Act of 2007.

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets

Item Specific Comments

Proposed

Residential	\$137,397	\$121,821
Commercial and Industrial	\$167,597	\$117,950
Low Income	\$24,078	\$30,440

Other	\$31,369	\$18,000
Energy Efficiency Total	\$360,441	\$288,211

Regulatory charges.

Energy Efficiency Total

EM&V (included in totals above)

	\$4,493	\$4,493
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Grand Total

	\$360,441	\$288,211
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Alliant Energy

WI

Response Date:

8/21/2009

General Comments Submitted with Data:

Non-Focus on Energy Program. Overspent in 2008.

CEE/AGA Comments:

Energy Efficiency

**2008 Program Expenditures 2009 Program Budgets
Proposed**

Item Specific Comments

Residential	\$0	\$0	No residential programs. C&I 2008 Expenditures: \$1,045,542 program expenses + \$1,784,161 buydown expense (cust. Incentive) C&I 2009 Budget: \$908,482 program expenses + \$1,973,980 buydown expense (cust. Inc
Commercial and Industrial	\$2,829,703	\$2,882,462	
Low Income	\$0	\$0	
Other	\$0	\$0	
Energy Efficiency Total	\$2,829,703	\$2,882,462	
EM&V (included in totals above)	\$76,000	\$0	
Grand Total	\$2,829,703	\$2,882,462	

AmerenUE

MO

Response Date:

9/15/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

**2008 Program Expenditures 2009 Program Budgets
Proposed**

Item Specific Comments

Residential	\$53,454	\$87,828
Commercial and Industrial	\$4,750	\$58,552
Low Income	\$0	\$0
Other	\$0	\$0
Energy Efficiency Total	\$58,204	\$146,380
EM&V (included in totals above)	\$0	\$0
Grand Total	\$58,204	\$146,380



Arkansas Western Gas

AR

Response Date:

7/27/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets
Proposed

Item Specific Comments

Residential	\$154,652	\$112,253
Commercial and Industrial	\$24,000	\$50,000
Low Income	\$59,675	\$153,232
Other	\$0	\$0
Energy Efficiency Total	\$238,327	\$315,485
EM&V (included in totals above)	\$6,000	\$12,500
Grand Total	\$238,327	\$315,485

Atmos Energy

KY

Response Date:

8/31/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets
Proposed

Item Specific Comments

Residential	\$0	\$0
Commercial and Industrial	\$0	\$0
Low Income	\$99,177	\$200,000
Other	\$0	\$0
Energy Efficiency Total	\$99,177	\$200,000
EM&V (included in totals above)	\$0	\$0
Grand Total	\$99,177	\$200,000



Atmos Energy

MO

Response Date:

8/28/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets
Proposed

Item Specific Comments

Residential
Commercial and Industrial
Low Income

\$21,250	\$60,000
\$0	\$0
\$133,766	\$102,410
\$5,112	\$5,000
\$160,128	\$167,410

Education program for elementary students in the 6th grade

Other

Energy Efficiency Total

EM&V (included in totals above)

Grand Total

Atmos Energy

TX

Response Date:

8/12/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets
Proposed

Item Specific Comments

Residential
Commercial and Industrial
Low Income
Other

\$0	\$0
\$0	\$0
\$500,000	\$2,000,000
\$0	\$0
\$500,000	\$2,000,000

Energy Efficiency Total

EM&V (included in totals above)

Grand Total



Avista

ID

Response Date:

8/20/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

**2009 Program Budgets
Proposed**

Item Specific Comments

Residential
Commercial and Industrial
Low Income

\$679,641	\$539,723
\$1,138,657	\$659,757
\$131,996	\$164,562

Other

\$182,267	\$261,720
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Labor and program implementation costs.

Energy Efficiency Total

\$2,132,561	\$1,625,762
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EM&V (included in totals above)

\$213,256	\$162,576
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Grand Total

\$2,132,561	\$1,625,762
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Avista

OR

Response Date:

8/20/2009

General Comments Submitted with Data:

Does not include money paid to Energy Trust. The Energy Trust programs were funded with carry-over funds from 2007, we made no payments to them in 2008.

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

**2009 Program Budgets
Proposed**

Item Specific Comments

Residential
Commercial and Industrial
Low Income

\$817,301	\$761,441
\$418,633	\$448,909
\$41,065	\$60,000

Other

\$0	\$0
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Energy Efficiency Total

\$1,276,999	\$1,270,350
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EM&V (included in totals above)

\$0	\$0
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Grand Total

\$1,276,999	\$1,270,350
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Avista

WA

Response Date:

8/20/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets

Item Specific Comments

Proposed

Residential	\$2,056,886	\$1,232,370
Commercial and Industrial	\$1,263,442	\$1,488,113
Low Income	\$428,485	\$383,978
Other	\$407,575	\$559,243
Energy Efficiency Total	\$4,156,388	\$3,663,704
EM&V (included in totals above)	\$415,639	\$366,370
Grand Total	\$4,156,388	\$3,663,704

Labor and program implementation costs.

Bay State Gas

MA

Response Date:

8/25/2009

General Comments Submitted with Data:

2008 expenditures are based on Bay State's program period of May 08 - Apr 09. Bay State Gas filed an 8 month program for 2009. The 2009 budget above has been annualized for

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets

Item Specific Comments

Proposed

Residential	\$2,645,554	\$2,304,686
Commercial and Industrial	\$1,608,739	\$3,614,808
Low Income	\$963,911	\$1,756,622
Other	\$0	\$0
Energy Efficiency Total	\$5,218,204	\$7,676,116
EM&V (included in totals above)	\$28,434	\$101,437
Grand Total	\$5,218,204	\$7,676,116



Berkshire Gas

MA

Response Date:

9/2/2009

General Comments Submitted with Data:

Data represent program year: 2008 program year = May 1, 2008 - April 30, 2009. 2009 program year = May 1, 2009 - December 31, 2009.

CEE/AGA Comments:

Energy Efficiency

**2008 Program Expenditures 2009 Program Budgets
Proposed**

Item Specific Comments

Residential	\$981,540	\$795,591
Commercial and Industrial	\$305,339	\$276,367
Low Income	\$121,778	\$145,492
Other	\$0	\$0
Energy Efficiency Total	\$1,408,657	\$1,217,450
EM&V (included in totals above)	\$10,074	\$11,445
Grand Total	\$1,408,657	\$1,217,450

Black Hills Energy

IA

Response Date:

8/21/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

**2008 Program Expenditures 2009 Program Budgets
Proposed**

Item Specific Comments

Residential	\$2,089,106	\$3,548,000
Commercial and Industrial	\$275,841	\$742,000
Low Income	\$533,704	\$645,000
Other	\$953,905	\$891,000
Energy Efficiency Total	\$3,852,556	\$5,826,000
EM&V (included in totals above)	\$85,600	\$187,000
Grand Total	\$3,852,556	\$5,826,000

School-based education, Trees Forever and Trees for Kids, Iowa Energy Center Research and Energy Efficiency Planning



CenterPoint Energy

AR

Response Date:

9/19/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets

Item Specific Comments

Proposed

Residential	\$327,694	\$212,199
Commercial and Industrial	\$57,342	\$128,000
Low Income	\$239,324	\$456,852
Other	\$0	\$65,000
Energy Efficiency Total	\$624,360	\$862,051
EM&V (included in totals above)	\$0	\$0
Grand Total	\$624,360	\$862,051

Legal and Regulatory expenses associated with regulatory filings

CenterPoint Energy

MN

Response Date:

9/19/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets

Item Specific Comments

Proposed

Residential	\$2,441,975	\$2,536,508
Commercial and Industrial	\$3,632,757	\$4,304,135
Low Income	\$1,796,266	\$1,880,600
Other	\$1,336,119	\$1,100,845
Energy Efficiency Total	\$9,207,117	\$9,822,088
EM&V (included in totals above)	\$352,792	\$463,000
Grand Total	\$9,207,117	\$9,822,088

Other expenses include general administrative/regulatory costs; general education; part of a market potential study and regulatory assessments due to statute.



Citizens Gas

IN

Response Date:

8/21/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

**2009 Program Budgets
Proposed**

Item Specific Comments

**Residential
Commercial and Industrial
Low Income**

\$49,798
\$3,260
\$300,000

\$859,332
\$466,728
\$536,985

2009 budget has not yet been approved.

Umbrella marketing, School Education Program, administration, market potential study, evaluation

Other

\$303,706
\$656,764

\$1,038,428
\$2,901,473

Energy Efficiency Total

EM&V (included in totals above)

\$0

\$120,000

Grand Total

\$656,764

\$2,901,473

City of Palo Alto Utilities

CA

Response Date:

10/1/2009

General Comments Submitted with Data:

2008 Program Expenditures are for 7/1/07-6/30/08. 2009 Program Budget is actual expenditures

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

**2009 Program Budgets
Approved**

Item Specific Comments

**Residential
Commercial and Industrial
Low Income
Other**

\$112,547
\$12,505
\$56,255

\$191,008
\$21,223
\$83,597

Energy Efficiency Total

\$181,307

\$295,828

EM&V (not included in totals above)

n/a

n/a

No budget for gas EM&V

Grand Total

\$181,307

\$295,828



City Utilities of Springfield, Missouri

MO

Response Date:

9/28/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets

Item Specific Comments

Approved

Residential
Commercial and Industrial
Low Income
Other

	\$375,320	\$375,000
	\$16,745	\$15,000
	\$0	\$75,000
	\$54,000	\$70,000
	\$446,065	\$535,000
	\$0	\$0
	\$446,065	\$535,000

Administrative

Energy Efficiency Total

EM&V (not included in totals above)

Grand Total

Columbia Gas of Ohio

OH

Response Date:

8/25/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets

Item Specific Comments

Proposed

Residential
Commercial and Industrial
Low Income

Other

	\$0	\$4,744,492
	\$8,000	\$1,368,371
	\$5,590,000	\$7,100,000
	\$0	\$1,452,000
	\$5,598,000	\$14,664,863
	\$0	\$165,000
	\$5,598,000	\$14,664,863

Loan fund is \$1,000,000 for 2009-2011

Collaborative support, admin, loan fund. It will launch in 2009, even though we have been doing EMV for WarmChoice for many years.

Energy Efficiency Total

EM&V (included in totals above)

Grand Total



Connecticut Natural Gas

CT

Response Date:

10/2/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

**2009 Program Budgets
Proposed**

Item Specific Comments

**Residential
Commercial and Industrial
Low Income**

\$833,296	\$1,055,400
\$262,257	\$1,050,000
\$430,859	\$570,000

Planning, evaluation, Energy Board, ECMB (Energy Conservation Management Board), CHIF Loan (Connecticut Housing Investment Fund)

Other

\$148,187	\$230,534
\$1,674,599	\$2,905,934

Energy Efficiency Total

EM&V (included in totals above)

\$950	\$3,800
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Grand Total

\$1,674,599	\$2,905,934
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Con Edison

NY

Response Date:

8/11/2009

General Comments Submitted with Data:

Both Con Edison and NYSERDA administer gas efficiency programs in Con Edison's gas service territory.

CEE/AGA Comments:

The figures provided are for both the Residential and Low Income are for Con Edison's new

Energy Efficiency

2008 Program Expenditures

**2009 Program Budgets
Proposed**

Item Specific Comments

**Residential
Commercial and Industrial
Low Income
Other**

\$0	\$2,897,793
\$0	\$0
\$0	\$296,800
\$0	\$0
\$0	\$3,194,593

Energy Efficiency Total

EM&V (included in totals above)

\$0	\$96,675
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Grand Total

\$0	\$3,194,593
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Consumers Energy

MI

Response Date:

9/24/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets
Proposed

Item Specific Comments

Residential	\$0	\$3,981,000
Commercial and Industrial	\$0	\$2,069,000
Low Income	\$0	\$6,985,000
Other	\$0	\$2,998,000
Energy Efficiency Total	\$0	\$16,033,000
EM&V (included in totals above)	\$0	\$641,000
Grand Total	\$0	\$16,033,000

Dominion East Ohio

OH

Response Date:

7/9/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets
Proposed

Item Specific Comments

Residential	\$0	\$0
Commercial and Industrial	\$0	\$0
Low Income	\$3,500,000	\$6,500,000
Other	\$0	\$0
Energy Efficiency Total	\$3,500,000	\$6,500,000
EM&V (included in totals above)	\$0	\$0
Grand Total	\$3,500,000	\$6,500,000



Energy Trust of Oregon

OR

Response Date:

10/8/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets

Item Specific Comments

Approved

Residential
Commercial and Industrial
Low Income
Other

\$10,681,527	\$12,650,780
\$4,481,545	\$6,838,156
\$15,163,072	\$19,488,936
n/a	n/a
\$15,163,072	\$19,488,936

Energy Efficiency Total

EM&V (included in totals above)

Grand Total

Gainesville Regional Utilities

FL

Response Date:

8/28/2009

General Comments Submitted with Data:

No breakdown available; Reported amounts include all three (residential, C&I, low income) sectors

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets

Item Specific Comments

Proposed

Residential
Commercial and Industrial
Low Income
Other

\$0	\$0
\$0	\$0
\$0	\$0
\$122,450	\$236,000
\$122,450	\$236,000
\$0	\$0
\$122,450	\$236,000

Energy Efficiency Total

EM&V (included in totals above)

Grand Total

residential+C&I+low income



Great Plains Natural Gas Co.

MN

Response Date:

8/21/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Item Specific Comments

Energy Efficiency

2008 Program Expenditures 2009 Program Budgets
Proposed

Residential	\$159,544	\$104,705
Commercial and Industrial	\$1,340	\$40,486
Low Income	\$95,584	\$103,103
Other	\$0	\$0
Energy Efficiency Total	\$256,468	\$248,294
EM&V (included in totals above)	\$0	\$0
Grand Total	\$256,468	\$248,294

MidAmerican Energy

IA

Response Date:

9/30/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures 2009 Program Budgets
Approved

Residential	\$12,086,000	\$12,196,000
Commercial and Industrial	\$2,081,000	\$2,684,000
Low Income	\$2,002,000	\$1,758,000
Other	\$1,033,000	\$2,344,000
Energy Efficiency Total	\$17,202,000	\$18,982,000
EM&V (included in totals above)	\$208,000	\$262,000
Grand Total	\$17,202,000	\$18,982,000

Trees, assessments, education



MidAmerican Energy

IL

Response Date:

9/30/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets

Item Specific Comments

Approved

Residential
Commercial and Industrial
Low Income
Other

	\$689,000	\$909,000
	\$96,000	\$247,000
	\$52,000	\$115,000
Energy Efficiency Total	\$837,000	\$1,271,000
EM&V (included in totals above)	\$4,000	\$25,000
Grand Total	\$837,000	\$1,271,000

Energy Efficiency Total

EM&V (included in totals above)

Grand Total

MidAmerican Energy

SD

Response Date:

9/30/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets

Item Specific Comments

Approved

Residential
Commercial and Industrial
Low Income
Other

	\$0	\$643,000
	\$0	\$144,000
	\$0	\$17,000
Energy Efficiency Total	\$0	\$804,000
EM&V (included in totals above)	\$0	\$18,000
Grand Total	\$0	\$804,000

Energy Efficiency Total

EM&V (included in totals above)

Grand Total



Missouri Gas Energy

MO

Response Date:

8/6/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets
Proposed

Item Specific Comments

			2009 Budget = \$750,000. H2O program \$163 K (of which \$100 K is for rebates); Space Heat Program \$288.5 K (\$187.5 K for rebates); HPWES program \$132K; EE Education \$166.5 K (includes updates to online energy analyzer software)
Residential	\$369,200	\$750,000	
Commercial and Industrial	\$0	\$0	
Low Income	\$0	\$0	
Other	\$0	\$0	
Energy Efficiency Total	\$369,200	\$750,000	
EM&V (included in totals above)	\$23,645	\$38,000	
Grand Total	\$369,200	\$750,000	

Montana-Dakota Utilities

MT

Response Date:

8/21/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets
Proposed

Item Specific Comments

Residential	\$46,300	\$75,000	
Commercial and Industrial	\$0	\$0	
Low Income	\$0	\$0	
Other	\$0	\$0	
Energy Efficiency Total	\$46,300	\$75,000	
EM&V (included in totals above)	\$0	\$0	
Grand Total	\$46,300	\$75,000	



Montana-Dakota Utilities

SD

Response Date:

8/21/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets
Proposed

Item Specific Comments

Residential	\$22,500	\$25,000
Commercial and Industrial	\$0	\$0
Low Income	\$0	\$0
Other	\$0	\$0
Energy Efficiency Total	\$22,500	\$25,000
EM&V (included in totals above)	\$0	\$0
Grand Total	\$22,500	\$25,000

Montana-Dakota Utilities

WY

Response Date:

8/21/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets
Proposed

Item Specific Comments

Residential	\$8,771	\$10,000
Commercial and Industrial	\$0	\$0
Low Income	\$0	\$0
Other	\$0	\$0
Energy Efficiency Total	\$8,771	\$10,000
EM&V (included in totals above)	\$0	\$0
Grand Total	\$8,771	\$10,000



National Grid

MA

Response Date:

12/7/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets

Item Specific Comments

Proposed

Residential	\$9,169,680	\$8,306,848
Commercial and Industrial	\$4,665,592	\$6,487,639
Low Income	\$3,083,718	\$5,267,808
Other	\$0	\$0
Energy Efficiency Total	\$16,918,990	\$20,062,295
EM&V (included in totals above)	\$182,348	\$955,347
Grand Total	\$16,918,990	\$20,062,295

National Grid

NH

Response Date:

12/7/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets

Item Specific Comments

Proposed

Residential	\$885,417	\$980,421
Commercial and Industrial	\$940,171	\$590,486
Low Income	\$272,153	\$1,423,150
Other	\$0	\$0
Energy Efficiency Total	\$2,097,741	\$2,994,057
EM&V (included in totals above)	\$78,027	\$91,448
Grand Total	\$2,097,741	\$2,994,057



National Grid

RI

Response Date:

12/7/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets

Item Specific Comments

Proposed

Residential	\$2,428,153	\$2,226,112
Commercial and Industrial	\$1,840,627	\$3,947,812
Low Income	\$1,762,235	\$1,446,975
Other	\$0	\$0
Energy Efficiency Total	\$6,031,015	\$7,620,899
EM&V (included in totals above)	\$15,500	\$221,404
Grand Total	\$6,031,015	\$7,620,899

National Grid- Long Island

NY

Response Date:

12/7/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets

Item Specific Comments

Proposed

Residential	\$3,005,016	\$1,100,993
Commercial and Industrial	\$3,720,535	\$0
Low Income	\$2,941,116	\$0
Other	\$333,333	\$0
Energy Efficiency Total	\$10,000,000	\$1,100,993
EM&V (included in totals above)	\$1,000,000	\$52,584
Grand Total	\$10,000,000	\$1,100,993

ON-BILL FINANCING



National Grid- New York City

NY

Response Date:

12/7/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets

Item Specific Comments

Proposed

Residential
Commercial and Industrial
Low Income
Other

\$3,768,826	\$1,194,913
\$9,682,153	\$0
\$5,882,354	\$0
\$666,667	\$0
\$20,000,000	\$1,194,913
\$500,000	\$57,028
\$20,000,000	\$1,194,913

ON-BILL FINANCING

Energy Efficiency Total

EM&V (included in totals above)

Grand Total

National Grid- Upstate New York

NY

Response Date:

12/7/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Low income expenditures removed to avoid double-counting with NYSERDA

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets

Item Specific Comments

Proposed

Residential
Commercial and Industrial
Low Income
Other

\$2,786,175	\$464,138
\$273,000	\$0
\$0	\$0
\$0	\$0
\$3,059,175	\$464,138
\$602,130	\$20,984
\$3,059,175	\$464,138

Energy Efficiency Total

EM&V (included in totals above)

Grand Total



New Jersey Natural Gas

NJ

Response Date:

9/29/2009

General Comments Submitted with Data:

2008 did not have a defined budget. Shareholder dollars paid for programs. \$2 million dollars spread over 3 year-pilot period. 2009 includes partial year of new programs. This does not

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets

Item Specific Comments

Proposed

Residential	\$528,000	\$3,000,000
Commercial and Industrial	\$18,000	\$100,000
Low Income	\$0	\$0
Other	\$0	\$0
Energy Efficiency Total	\$546,000	\$3,100,000
EM&V (included in totals above)	\$0	\$0
Grand Total	\$546,000	\$3,100,000

New Jersey Office of Clean Energy

NJ

Response Date:

9/25/2009

General Comments Submitted with Data:

The New Jersey Clean Energy Program does not separate their data by electric and gas programs. Data below are estimates.

CEE/AGA Comments:

New Jersey does not routinely break out budgets and expenditures by fuel type. Amounts

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets

Item Specific Comments

Proposed

Residential	\$13,077,970	\$34,380,715
Commercial and Industrial	\$5,133,600	\$31,562,267
Low Income	\$6,403,050	\$11,256,027
Other	\$7,702,880	\$7,874,885
Energy Efficiency Total	\$32,317,500	\$85,073,894
EM&V (not included in totals above)	n/a	n/a
Grand Total	\$32,317,500	\$85,073,894



**New York State Energy
Research and Development
Authority**

NY

Response Date:

9/28/2009

General Comments Submitted with Data:

CEE/AGA Comments:

2008 Program Expenditures taken from NYSERDA's Quarterly Report for the Consolidated

Energy Efficiency

2008 Program Expenditures

**2009 Program Budgets
Approved**

Item Specific Comments

**Residential
Commercial and Industrial
Low Income
Other**

	\$3,911,963	\$6,963,191
	\$5,664,975	\$8,600,133
	\$7,397,207	\$20,568,582
Energy Efficiency Total	\$16,974,145	\$36,131,906
	\$78,146	\$733,112
Grand Total	\$17,052,291	\$36,865,018

2008 Program Expenditures:
Includes Con Ed.
2009 Program Budgets: Includes
Con Ed and National Grid.

2008: \$175,000 in evaluation
funds were committed in 2008
2009: For both Con Ed and
National Grid Total: \$733,112;
Con Edison: \$592,116; National
Grid: \$140,996

EM&V (not included in totals above)

Grand Total

Nicor Gas

IL

Response Date:

8/20/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

**2009 Program Budgets
Proposed**

Item Specific Comments

**Residential
Commercial and Industrial
Low Income**

	\$0	\$2,000,000
	\$0	\$850,000
	\$0	\$0



Energy Efficiency Total	Other	\$0	\$0
		\$0	\$2,850,000
EM&V (included in totals above)		\$0	\$0
Grand Total		\$0	\$2,850,000

Northern Indiana Public Service Company

IN

Response Date:

8/21/2009

General Comments Submitted with Data:

2008 is defined as 5/1/08 - 4/30/09. 2009 is defined as 5/1/09 - 4/30/10

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets

Item Specific Comments

Proposed

Residential	\$3,055,000	\$4,777,000
Commercial and Industrial	\$0	\$0
Low Income	\$697,000	\$483,000
Other	\$0	\$0
Energy Efficiency Total	\$3,752,000	\$5,260,000
EM&V (not included in totals above)	\$200,000	\$200,000
Grand Total	\$3,952,000	\$5,460,000

NSTAR Gas

MA

Response Date:

11/5/2009

General Comments Submitted with Data:

2008 Program Expenditures are fiscal year May 1, 2008 - April 31, 2009. 2009 Program Budgets

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets

Item Specific Comments

Approved

Residential	\$3,192,034	\$1,562,284
Commercial and Industrial	\$1,184,297	\$1,203,494
Low Income	\$1,054,037	\$739,448
Other		
Energy Efficiency Total	\$5,430,367	\$3,505,226



EM&V (included in totals above)	\$2,287	\$30,000
Grand Total	\$5,430,367	\$3,505,226

NV Energy

NV

Response Date:

9/24/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets
Proposed

Item Specific Comments

Residential	\$207,113	\$500,000
Commercial and Industrial	\$0	\$0
Low Income	\$243,997	\$245,000
Other	\$0	\$0
Energy Efficiency Total	\$451,110	\$745,000
EM&V (included in totals above)	\$23,508	\$37,250
Grand Total	\$451,110	\$745,000

Orange & Rockland Utilities

NY

Response Date:

8/21/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets
Proposed

Item Specific Comments

Residential	\$0	\$99,783
Commercial and Industrial	\$0	\$0
Low Income	\$0	\$0
Other	\$0	\$0
Energy Efficiency Total	\$0	\$99,783
EM&V (included in totals above)	\$0	\$4,989
Grand Total	\$0	\$99,783



Pacific Gas and Electric

CA

Response Date:

8/23/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures 2009 Program Budgets
Proposed

Item Specific Comments

Residential	\$17,884,285	\$13,424,000
Commercial and Industrial	\$44,325,490	\$27,806,000
Low Income	\$27,070,195	\$44,713,110
Other	\$7,405,958	\$26,724,000
Energy Efficiency Total	\$96,685,928	\$112,667,110
EM&V (included in totals above)	\$2,326,913	\$5,588,000
Grand Total	\$96,685,928	\$112,667,110

Includes EM&B, statewide marketing and non-incentive programs

PECO

PA

Response Date:

9/15/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures 2009 Program Budgets
Proposed

Item Specific Comments

Residential	\$0	\$1,800,000
Commercial and Industrial	\$0	\$0
Low Income	\$875,000	\$2,250,000
Other	\$0	\$0
Energy Efficiency Total	\$875,000	\$4,050,000
EM&V (included in totals above)	\$75,000	\$97,500
Grand Total	\$875,000	\$4,050,000



Peoples Gas System

FL

Response Date:

8/19/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

**2009 Program Budgets
Proposed**

Item Specific Comments

**Residential
Commercial and Industrial
Low Income**

\$4,050,000	\$4,850,000
\$112,000	\$603,000
\$0	\$0

Common cost including advertising, payroll, program administration

Other

\$1,580,000	\$1,520,000
\$5,742,000	\$6,973,000

Energy Efficiency Total

EM&V (included in totals above)

\$0	\$0

Grand Total

\$5,742,000	\$6,973,000
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Peoples Natural Gas

PA

Response Date:

9/23/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

**2009 Program Budgets
Proposed**

Item Specific Comments

**Residential
Commercial and Industrial
Low Income**

\$0	\$0
\$0	\$0
\$610,000	\$610,000

Other

\$0	\$0
\$610,000	\$610,000

Energy Efficiency Total

EM&V (included in totals above)

\$0	\$0

Grand Total

\$610,000	\$610,000
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Philadelphia Gas Works

PA

Response Date:

8/19/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

**2009 Program Budgets
Proposed**

Item Specific Comments

Residential
Commercial and Industrial

\$0	\$0
\$0	\$0

PGW's weatherization program is only offered to our low-income customers

Low Income
Other

\$2,600,000	\$2,300,000
\$0	\$0

Energy Efficiency Total

\$2,600,000	\$2,300,000
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EM&V (included in totals above)

\$50,000	\$50,000
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Grand Total

\$2,600,000	\$2,300,000
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Piedmont Natural Gas

NC

Response Date:

9/17/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

**2009 Program Budgets
Proposed**

Item Specific Comments

Residential
Commercial and Industrial
Low Income

\$125,000	\$900,000
\$350,000	\$150,000
\$525,000	\$225,000

Communications and contractor infrastructure training

Other

\$250,000	\$0
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Energy Efficiency Total

\$1,250,000	\$1,275,000
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EM&V (included in totals above)

\$0	\$60,000
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Grand Total

\$1,250,000	\$1,275,000
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Public Service Commission of Wisconsin

WI

Response Date:

9/11/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Public Service Commission of Wisconsin includes data for WI Focus on Energy, except for low

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets

Item Specific Comments

Approved

Residential
Commercial and Industrial
Low Income
Other

\$6,859,858	\$8,120,188
\$10,235,094	\$15,714,100
\$17,094,952	\$23,834,288
\$669,035	\$979,632
\$17,763,987	\$24,813,920

Energy Efficiency Total

EM&V (not included in totals above)

Grand Total

Questar Gas

UT

Response Date:

8/24/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets

Item Specific Comments

Proposed

Residential
Commercial and Industrial
Low Income
Other

\$16,014,985	\$14,989,407
\$812,222	\$1,032,041
\$250,000	\$500,000
\$999,149	\$1,265,802
\$18,076,356	\$17,787,250
\$273,072	\$226,668
\$18,076,356	\$17,787,250

Energy Efficiency Total

EM&V (included in totals above)

Grand Total

Market Transformation



San Diego Gas & Electric

CA

Response Date:

12/9/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets

Item Specific Comments

Proposed

2009 Budgets are not yet approved; numbers reflect July 2, 2009 EE filing with the CPUC

Residential
Commercial and Industrial
Low Income

\$2,981,285	\$5,788,112
\$4,943,471	\$13,811,744
\$8,605,718	\$10,018,455

IOU 3P Admin, EM&V, Govern Partnerships, C&S, ET, SW ME&O, Strategic Plan, Workforce Ed & Train

Other

\$4,018,755	\$5,294,449
\$20,549,229	\$34,912,760

Energy Efficiency Total

EM&V (included in totals above)

\$539,689	\$1,844,023
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Grand Total

\$20,549,229	\$34,912,760
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SourceGas

CO

Response Date:

7/27/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets

Item Specific Comments

Proposed

Residential
Commercial and Industrial
Low Income
Other

\$0	\$446,081
\$0	\$186,505
\$0	\$131,248
\$0	\$0
\$0	\$763,834

Energy Efficiency Total

EM&V (included in totals above)

\$0	\$25,774
-----	----------

Grand Total

\$0	\$763,834
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South Jersey Gas

NJ

Response Date:

8/19/2009

General Comments Submitted with Data:

SJG 2008 programs were directed to all classes of customers. The above includes budgets for newly-approved residential and commercial programs for the months of Aug-Dec 2009.

CEE/AGA Comments:

11/2/09: All funds are non-NJBPU. All shareholder funds. Revised 2008 totals

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets

Item Specific Comments

Proposed

Residential	\$0	\$3,708,283
Commercial and Industrial	\$0	\$1,189,720
Low Income	\$0	\$0
Other	\$392,782	\$0
Energy Efficiency Total	\$392,782	\$4,898,003
EM&V (included in totals above)	\$25,000	\$0
Grand Total	\$392,782	\$4,898,003

Southern California Gas Company

CA

Response Date:

12/9/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets

Item Specific Comments

Proposed

Residential	\$20,503,608	\$53,891,212
Commercial and Industrial	\$32,099,054	\$68,516,012
Low Income	\$35,067,739	\$62,571,908
Other	\$8,824,991	\$36,606,802
Energy Efficiency Total	\$96,495,392	\$221,585,934
EM&V (included in totals above)	\$2,166,480	\$11,778,817
Grand Total	\$96,495,392	\$221,585,934

2009 Budgets are not yet approved; numbers reflect July 2, 2009 EE filing with CPUC.

IOU 3P Admin, EM&V, Govern Partnerships, C&S, ET, SW ME&O, Strategic Plan, Workforce Ed & Train.



Southern Connecticut Natural Gas

CT

Response Date:

10/2/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets

Item Specific Comments

Proposed

**Residential
Commercial and Industrial
Low Income**

\$718,878
\$726,456
\$492,052

\$1,071,000
\$1,050,000
\$570,000

Other

\$148,187

\$230,536

Planning, evaluation, Energy Board, ECMB (Energy Conservation Management Board), CHIF Loan (Connecticut Housing Investment Fund)

Energy Efficiency Total

\$2,085,573

\$2,921,536

EM&V (included in totals above)

\$960

\$38,000

Grand Total

\$2,085,573

\$2,921,536

Southwest Gas

AZ

Response Date:

8/14/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets

Item Specific Comments

Proposed

**Residential
Commercial and Industrial
Low Income
Other**

\$312,480
\$93,747
\$450,000
\$0

\$1,125,000
\$1,435,000
\$450,000
\$0

Energy Efficiency Total

\$856,227

\$3,010,000

EM&V (included in totals above)

\$37,579

\$34,500

Grand Total

\$856,227

\$3,010,000



Southwest Gas

CA

Response Date:

8/14/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets
Proposed

Item Specific Comments

Residential	\$0	\$0
Commercial and Industrial	\$0	\$0
Low Income	\$1,303,677	\$2,702,752
Other	\$0	\$0
Energy Efficiency Total	\$1,303,677	\$2,702,752
EM&V (included in totals above)	\$0	\$0
Grand Total	\$1,303,677	\$2,702,752

Texas Gas Service

TX

Response Date:

8/21/2009

General Comments Submitted with Data:

CEE/AGA Comments:

10/20/09 2009 budget total revised. Impacts Residential budget total (difference of \$143,750)

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets
Proposed

Item Specific Comments

Residential	\$996,533	\$844,500
Commercial and Industrial	\$40,591	\$102,150
Low Income	\$41,553	\$100,000
Other	\$0	\$143,750
Energy Efficiency Total	\$1,078,677	\$1,190,400
EM&V (included in totals above)	\$0	\$0
Grand Total	\$1,078,677	\$1,190,400



UGI Utilities, Inc.

PA

Response Date:

8/25/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets
Proposed

Item Specific Comments

Residential	\$0	\$0
Commercial and Industrial	\$0	\$0
Low Income	\$989,233	\$1,693,909
Other	\$0	\$0
Energy Efficiency Total	\$989,233	\$1,693,909
EM&V (included in totals above)	\$0	\$0
Grand Total	\$989,233	\$1,693,909

All programs are for low income customers.

Vectren

IN

Response Date:

7/31/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets
Proposed

Item Specific Comments

Residential	\$2,618,948	\$2,636,774
Commercial and Industrial	\$438,704	\$882,541
Low Income	\$0	\$0
Other	\$969,848	\$1,601,670
Energy Efficiency Total	\$4,027,500	\$5,120,985
EM&V (included in totals above)	\$225,000	\$258,750
Grand Total	\$4,027,500	\$5,120,985

Contact center; umbrella marketing; administration; and evaluation



Vectren

OH

Response Date:

7/31/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

**2009 Program Budgets
Proposed**

Item Specific Comments

Residential
Commercial and Industrial
Low Income
Other

	\$0	\$1,456,000
	\$0	\$794,950
	\$3,100,000	\$1,515,000
	\$0	\$580,000
Energy Efficiency Total	\$3,100,000	\$4,345,950
EM&V (included in totals above)	\$0	\$235,000
Grand Total	\$3,100,000	\$4,345,950

Program outreach

Vermont Gas Systems

VT

Response Date:

7/28/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

**2009 Program Budgets
Proposed**

Item Specific Comments

Residential
Commercial and Industrial

Low Income
Other

	\$1,230,542	\$1,065,944
	\$650,916	\$782,248
	\$0	\$0
	\$0	\$0
Energy Efficiency Total	\$1,881,458	\$1,848,192
EM&V (included in totals above)	\$24,000	\$101,500
Grand Total	\$1,881,458	\$1,848,192

Expenditures & budgets included with Residential. Costs are recovered.



Washington Gas

MD

Response Date:

9/11/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

**2009 Program Budgets
Proposed**

Item Specific Comments

Residential	\$0	\$0
Commercial and Industrial	\$0	\$0
Low Income	\$43,000	\$110,000
Other	\$0	\$0
Energy Efficiency Total	\$43,000	\$110,000
EM&V (included in totals above)	\$0	\$0
Grand Total	\$43,000	\$110,000

We Energies

WI

Response Date:

8/19/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

**2009 Program Budgets
Proposed**

Item Specific Comments

Residential	\$452,398	\$3,625,000	Residential is our multi-family program Education and awareness Numbers represent WE Energies Incremental Program
Commercial and Industrial	\$438,063	\$950,000	
Low Income	\$340,428	\$1,100,000	
Other	\$264,870	\$500,000	
Energy Efficiency Total	\$1,495,759	\$6,175,000	
EM&V (included in totals above)	\$62,681	\$365,000	
Grand Total	\$1,495,759	\$6,175,000	



Wisconsin Division of Energy Services

WI

Response Date:

9/29/2009

General Comments Submitted with Data:

For the Low-Income program there are ongoing efforts to improve program performance, effectiveness and increase and validate savings.

CEE/AGA Comments:

Gas and electric programs budgeted together; this is an estimate for the gas portion. Low

Energy Efficiency

2008 Program Expenditures

**2009 Program Budgets
Approved**

Item Specific Comments

Residential	\$0	\$0	
Commercial and Industrial	\$0	\$0	
Low Income	\$24,108,989	\$23,270,429	
Other	\$4,321,423	\$4,171,115	Admin
Energy Efficiency Total	\$28,430,412	\$27,441,544	
EM&V (included in totals above)	\$0	\$0	
Grand Total	\$28,430,412	\$27,441,544	

Xcel Energy

CO

Response Date:

9/15/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

**2009 Program Budgets
Proposed**

Item Specific Comments

Residential	\$0	\$5,094,697	
Commercial and Industrial	\$0	\$1,209,587	
Low Income	\$2,398,961	\$3,363,503	
Other	\$0	\$2,885,743	Indirect Programs: Education and market transformation and planning & research
Energy Efficiency Total	\$2,398,961	\$12,553,530	
EM&V (included in totals above)	\$0	\$626,676	
Grand Total	\$2,398,961	\$12,553,530	



Xcel Energy

MN

Response Date:

9/15/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets

Item Specific Comments

Proposed

**Residential
Commercial and Industrial
Low Income**

\$1,836,572
\$2,491,957
\$908,496

\$1,798,622
\$1,859,384
\$945,716

Training, market research,
legislative
assessments/mandates

Other

\$1,186,462
\$6,423,487

\$1,186,462
\$5,790,184

Energy Efficiency Total

EM&V (included in totals above)

\$963,523

\$868,528

Grand Total

\$6,423,487

\$5,790,184

Xcel Energy

ND

Response Date:

9/15/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets

Item Specific Comments

Proposed

**Residential
Commercial and Industrial
Low Income
Other**

\$129,000
\$0
\$0
\$0
\$129,000

\$138,000
\$0
\$0
\$0
\$138,000

Energy Efficiency Total

EM&V (included in totals above)

\$0

\$0

Grand Total

\$129,000

\$138,000



Xcel Energy

WI

Response Date:

9/15/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets
Proposed

Item Specific Comments

Residential	\$0	\$0
Commercial and Industrial	\$0	\$0
Low Income	\$0	\$0
Other	\$0	\$0
Energy Efficiency Total	\$0	\$0
EM&V (included in totals above)	\$0	\$0
Grand Total	\$0	\$0

Yankee Gas

CT

Response Date:

8/21/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets
Proposed

Item Specific Comments

Residential	\$858,906	\$1,386,600
Commercial and Industrial	\$508,741	\$2,290,000
Low Income	\$712,801	\$925,000
Other	\$148,187	\$230,930
Energy Efficiency Total	\$2,228,635	\$4,832,530
EM&V (included in totals above)	\$960	\$38,000
Grand Total	\$2,228,635	\$4,832,530

Planning, Evaluation, ECMB,
CHIF Loan
2009 plan includes additional low-
interest financing in "Other"