



U.S. Gas Budgets and Expenditures by State and Organization (2009)

Important Information About the Data

Data were collected in the summer and fall of 2009. Changes made to budgets after this period are not reflected in the budgets data. As budgets are subject to change over the course of a year, the data reported here are a snapshot of a moving target. The program budget reported to CEE may not exactly match actual expenditures at the end of the year.

We asked respondents to provide data for the 2009 calendar year. However, not all energy efficiency program administrators' program or fiscal years match the calendar year. In addition, not all program administrators allocate efficiency funds exactly as we requested them. For these reasons, the data provided to CEE may differ from other published information about the efforts of particular program administrators, and in some cases may reflect program year or fiscal year data rather than calendar year data.

The categories commercial and industrial, residential, load management, and low income are both common and straightforward, but not all programs use these exact categories. In particular, the contents of the "Other" category vary somewhat by state and province. It includes items that not all program administrators allocate by sector, such as administration; advertising; agriculture; codes and standards; education and training; general support; planning, research, and development; and so on. "Other" also includes EM&V funds if not otherwise allocated by sector, and any program budgets that are not allocable by sector. In some cases, program administrators cannot allocate any of the budgets or expenditures by sector, in which case the entire sum is reported under "other."

Some program administrators do not separate program budgets or expenditures by fuel type. Please see figure notes for details on how these budgets have been allocated. For purposes of this report, load management budgets are reported separately from other energy efficiency budgets, since the aim and measured outcome of such programs is the reduction of kW rather than kWh.

For details of the research methodology and an overview of results, see "The State of the Energy Efficiency Program Industry: Budgets, Expenditures and Impacts 2009" at <http://www.cee1.org/ee-pe/2009AIR.php3>.

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To reference these data

Consortium for Energy Efficiency. 2010. "Budgets and Expenditures by Organization 2009." March. Boston MA: Consortium for Energy Efficiency. Retrieved from <http://www.cee1.org/ee-pe/2009AIR.php3>.



Arkansas Western Gas

AR

Response Date:

7/27/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

	2008 Program Expenditures	2009 Program Budgets Proposed	Item Specific Comments
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Residential	\$154,652	\$112,253	
Commercial and Industrial	\$24,000	\$50,000	
Low Income	\$59,675	\$153,232	
Other	\$0	\$0	
Energy Efficiency Total	\$238,327	\$315,485	
EM&V (included in totals above)	\$6,000	\$12,500	
Grand Total	\$238,327	\$315,485	

CenterPoint Energy

AR

Response Date:

9/19/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

	2008 Program Expenditures	2009 Program Budgets Proposed	Item Specific Comments
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Residential	\$327,694	\$212,199	
Commercial and Industrial	\$57,342	\$128,000	
Low Income	\$239,324	\$456,852	
Other	\$0	\$65,000	
Energy Efficiency Total	\$624,360	\$862,051	
EM&V (included in totals above)	\$0	\$0	
Grand Total	\$624,360	\$862,051	

Legal and Regulatory expenses associated with regulatory filings

Southwest Gas

AZ

Response Date:

8/14/2009



General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

	2008 Program Expenditures	2009 Program Budgets	
		Proposed	Item Specific Comments

Residential	\$312,480	\$1,125,000	
Commercial and Industrial	\$93,747	\$1,435,000	
Low Income	\$450,000	\$450,000	
Other	\$0	\$0	
Energy Efficiency Total	\$856,227	\$3,010,000	

Energy Efficiency Total

EM&V (included in totals above)

	\$37,579	\$34,500	
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Grand Total

	\$856,227	\$3,010,000	
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City of Palo Alto Utilities

CA

Response Date:

10/1/2009

General Comments Submitted with Data:

2008 Program Expenditures are for 7/1/07-6/30/08. 2009 Program Budget is actual expenditures for 7/1/08-6/30/09

CEE/AGA Comments:

Energy Efficiency

	2008 Program Expenditures	2009 Program Budgets	
		Approved	Item Specific Comments

Residential	\$112,547	\$191,008	
Commercial and Industrial	\$12,505	\$21,223	
Low Income	\$56,255	\$83,597	
Other			
Energy Efficiency Total	\$181,307	\$295,828	

Energy Efficiency Total

EM&V (not included in totals above)

n/a		n/a	
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No budget for gas EM&V

Grand Total

	\$181,307	\$295,828	
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Pacific Gas and Electric

CA

Response Date:

8/23/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

**2008 Program Expenditures 2009 Program Budgets
Proposed**

Residential	\$17,884,285	\$13,424,000
Commercial and Industrial	\$44,325,490	\$27,806,000
Low Income	\$27,070,195	\$44,713,110
Other	\$7,405,958	\$26,724,000
Energy Efficiency Total	\$96,685,928	\$112,667,110
EM&V (included in totals above)	\$2,326,913	\$5,588,000
Grand Total	\$96,685,928	\$112,667,110

Includes EM&B, statewide marketing and non-incentive programs

Southwest Gas

CA

Response Date:

8/14/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

**2008 Program Expenditures 2009 Program Budgets
Proposed**

Residential	\$0	\$0
Commercial and Industrial	\$0	\$0
Low Income	\$1,303,677	\$2,702,752
Other	\$0	\$0
Energy Efficiency Total	\$1,303,677	\$2,702,752
EM&V (included in totals above)	\$0	\$0
Grand Total	\$1,303,677	\$2,702,752



Southern California Gas Company

CA

Response Date:

12/9/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures 2009 Program Budgets

Item Specific Comments

2009 Budgets are not yet approved; numbers reflect July 2, 2009 EE filing with CPUC.

Proposed

Residential	\$20,503,608	\$53,891,212
Commercial and Industrial	\$32,099,054	\$68,516,012
Low Income	\$35,067,739	\$62,571,908
Other	\$8,824,991	\$36,606,802
Energy Efficiency Total	\$96,495,392	\$221,585,934
EM&V (included in totals above)	\$2,166,480	\$11,778,817
Grand Total	\$96,495,392	\$221,585,934

IOU 3P Admin, EM&V, Govern Partnerships, C&S, ET, SW ME&O, Strategic Plan, Workforce Ed & Train.

San Diego Gas & Electric

CA

Response Date:

12/9/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures 2009 Program Budgets

Item Specific Comments

2009 Budgets are not yet approved; numbers reflect July 2, 2009 EE filing with the CPUC

Proposed

Residential	\$2,981,285	\$5,788,112
Commercial and Industrial	\$4,943,471	\$13,811,744
Low Income	\$8,605,718	\$10,018,455
Other	\$4,018,755	\$5,294,449

IOU 3P Admin, EM&V, Govern Partnerships, C&S, ET, SW ME&O, Strategic Plan, Workforce Ed & Train



Energy Efficiency Total	\$20,549,229	\$34,912,760
EM&V (included in totals above)	\$539,689	\$1,844,023
Grand Total	\$20,549,229	\$34,912,760

Xcel Energy

CO

Response Date: 9/15/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures 2009 Program Budgets
Proposed

Residential	\$0	\$5,094,697
Commercial and Industrial	\$0	\$1,209,587
Low Income	\$2,398,961	\$3,363,503
Other	\$0	\$2,885,743
Energy Efficiency Total	\$2,398,961	\$12,553,530
EM&V (included in totals above)	\$0	\$626,676
Grand Total	\$2,398,961	\$12,553,530

Indirect Programs: Education and market transformation and planning & research

SourceGas

CO

Response Date: 7/27/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures 2009 Program Budgets
Proposed

Residential	\$0	\$446,081
Commercial and Industrial	\$0	\$186,505
Low Income	\$0	\$131,248
Other	\$0	\$0
Energy Efficiency Total	\$0	\$763,834



EM&V (included in totals above)

\$0	\$25,774
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Grand Total

\$0	\$763,834
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Connecticut Natural Gas

CT

Response Date:

10/2/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures	2009 Program Budgets Proposed	Item Specific Comments
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Residential	\$833,296	\$1,055,400
Commercial and Industrial	\$262,257	\$1,050,000
Low Income	\$430,859	\$570,000
Other	\$148,187	\$230,534
Energy Efficiency Total	\$1,674,599	\$2,905,934

Planning, evaluation, Energy Board, ECMB (Energy Conservation Management Board), CHIF Loan (Connecticut Housing Investment Fund)

EM&V (included in totals above)

\$950	\$3,800
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Grand Total

\$1,674,599	\$2,905,934
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Southern Connecticut Natural Gas

CT

Response Date:

10/2/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets
Proposed

Item Specific Comments

Residential
Commercial and Industrial
Low Income

\$718,878
\$726,456
\$492,052

\$1,071,000
\$1,050,000
\$570,000

Planning, evaluation, Energy Board, ECMB (Energy Conservation Management Board), CHIF Loan (Connecticut Housing Investment Fund)

Other

\$148,187
\$2,085,573

\$230,536
\$2,921,536

Energy Efficiency Total

EM&V (included in totals above)

\$960

\$38,000

Grand Total

\$2,085,573

\$2,921,536

Yankee Gas

CT

Response Date:

8/21/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

2009 Program Budgets
Proposed

Item Specific Comments

Residential
Commercial and Industrial
Low Income

\$858,906
\$508,741
\$712,801

\$1,386,600
\$2,290,000
\$925,000

Planning, Evaluation, ECMB, CHIF Loan
2009 plan includes additional low-interest financing in "Other"

Other

\$148,187
\$2,228,635

\$230,930
\$4,832,530

Energy Efficiency Total

EM&V (included in totals above)

\$960

\$38,000

Grand Total

\$2,228,635

\$4,832,530

Gainesville Regional Utilities

FL

Response Date:

8/28/2009

General Comments Submitted with Data:

No breakdown available; Reported amounts include all three (residential, C&I, low income) sectors

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures 2009 Program Budgets Proposed Item Specific Comments

Residential	\$0	\$0
Commercial and Industrial	\$0	\$0
Low Income	\$0	\$0
Other	\$122,450	\$236,000
	\$122,450	\$236,000

residential+C&I+low income

Energy Efficiency Total

	\$0	\$0
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EM&V (included in totals above)

Grand Total

	\$122,450	\$236,000
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Peoples Gas System

FL

Response Date:

8/19/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures 2009 Program Budgets Proposed Item Specific Comments

Residential	\$4,050,000	\$4,850,000
Commercial and Industrial	\$112,000	\$603,000
Low Income	\$0	\$0
Other	\$1,580,000	\$1,520,000
	\$5,742,000	\$6,973,000

Common cost including advertising, payroll, program administration

Energy Efficiency Total

	\$0	\$0
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EM&V (included in totals above)

Grand Total

	\$5,742,000	\$6,973,000
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MidAmerican Energy

IA

Response Date:

9/30/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

**2008 Program Expenditures 2009 Program Budgets
Approved**

Residential	\$12,086,000	\$12,196,000
Commercial and Industrial	\$2,081,000	\$2,684,000
Low Income	\$2,002,000	\$1,758,000
Other	\$1,033,000	\$2,344,000
Energy Efficiency Total	\$17,202,000	\$18,982,000
EM&V (included in totals above)	\$208,000	\$262,000
Grand Total	\$17,202,000	\$18,982,000

Trees, assessments, education

Black Hills Energy

IA

Response Date:

8/21/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

**2008 Program Expenditures 2009 Program Budgets
Proposed**

Residential	\$2,089,106	\$3,548,000
Commercial and Industrial	\$275,841	\$742,000
Low Income	\$533,704	\$645,000
Other	\$953,905	\$891,000
Energy Efficiency Total	\$3,852,556	\$5,826,000
EM&V (included in totals above)	\$85,600	\$187,000
Grand Total	\$3,852,556	\$5,826,000

School-based education, Trees Forever and Trees for Kids, Iowa Energy Center Research and Energy Efficiency Planning



Alliant Energy

IA

Response Date:

8/21/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

**2008 Program Expenditures 2009 Program Budgets
Proposed**

Residential	\$4,187,761	\$5,225,889
Commercial and Industrial	\$2,132,365	\$2,345,287
Low Income	\$1,789,685	\$2,437,417
Other	\$584,755	\$21,406
Energy Efficiency Total	\$8,694,566	\$10,029,999
EM&V (included in totals above)	\$128,030	\$312,000
Grand Total	\$8,694,566	\$10,029,999

Regulatory charges/Iowa EE Plan

Avista

ID

Response Date:

8/20/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

**2008 Program Expenditures 2009 Program Budgets
Proposed**

Residential	\$679,641	\$539,723
Commercial and Industrial	\$1,138,657	\$659,757
Low Income	\$131,996	\$164,562
Other	\$182,267	\$261,720
Energy Efficiency Total	\$2,132,561	\$1,625,762
EM&V (included in totals above)	\$213,256	\$162,576
Grand Total	\$2,132,561	\$1,625,762

Labor and program implementation costs.



MidAmerican Energy

IL

Response Date:

9/30/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures	2009 Program Budgets	Item Specific Comments
	Approved	

Residential	\$689,000	\$909,000
Commercial and Industrial	\$96,000	\$247,000
Low Income	\$52,000	\$115,000
Other		
Energy Efficiency Total	\$837,000	\$1,271,000
EM&V (included in totals above)	\$4,000	\$25,000
Grand Total	\$837,000	\$1,271,000

Nicor Gas

IL

Response Date:

8/20/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures	2009 Program Budgets	Item Specific Comments
	Proposed	

Residential	\$0	\$2,000,000
Commercial and Industrial	\$0	\$850,000
Low Income	\$0	\$0
Other	\$0	\$0
Energy Efficiency Total	\$0	\$2,850,000
EM&V (included in totals above)	\$0	\$0
Grand Total	\$0	\$2,850,000



Citizens Gas

IN

Response Date:

8/21/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures 2009 Program Budgets

Item Specific Comments

2009 budget has not yet been approved.

Proposed

Residential	\$49,798	\$859,332
Commercial and Industrial	\$3,260	\$466,728
Low Income	\$300,000	\$536,985
Other	\$303,706	\$1,038,428
Energy Efficiency Total	\$656,764	\$2,901,473
EM&V (included in totals above)	\$0	\$120,000
Grand Total	\$656,764	\$2,901,473

Umbrella marketing, School Education Program, administration, market potential study, evaluation

Northern Indiana Public Service Company

IN

Response Date:

8/21/2009

General Comments Submitted with Data:

2008 is defined as 5/1/08 - 4/30/09. 2009 is defined as 5/1/09 - 4/30/10

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures 2009 Program Budgets

Item Specific Comments

Proposed

Residential	\$3,055,000	\$4,777,000
Commercial and Industrial	\$0	\$0
Low Income	\$697,000	\$483,000
Other	\$0	\$0
Energy Efficiency Total	\$3,752,000	\$5,260,000
EM&V (not included in totals above)	\$200,000	\$200,000
Grand Total	\$3,952,000	\$5,460,000



Vectren

IN

Response Date:

7/31/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

**2008 Program Expenditures 2009 Program Budgets
Proposed**

Item Specific Comments

Residential	\$2,618,948	\$2,636,774
Commercial and Industrial	\$438,704	\$882,541
Low Income	\$0	\$0
Other	\$969,848	\$1,601,670
Energy Efficiency Total	\$4,027,500	\$5,120,985
EM&V (included in totals above)	\$225,000	\$258,750
Grand Total	\$4,027,500	\$5,120,985

Contact center; umbrella marketing; administration; and evaluation

Atmos Energy

KY

Response Date:

8/31/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

**2008 Program Expenditures 2009 Program Budgets
Proposed**

Item Specific Comments

Residential	\$0	\$0
Commercial and Industrial	\$0	\$0
Low Income	\$99,177	\$200,000
Other	\$0	\$0
Energy Efficiency Total	\$99,177	\$200,000
EM&V (included in totals above)	\$0	\$0
Grand Total	\$99,177	\$200,000



NSTAR Gas

MA

Response Date:

11/5/2009

General Comments Submitted with Data:

2008 Program Expenditures are fiscal year May 1,2008 - April 31, 2009. 2009 Program Budgets are for the interim period May 1, 2009 - December 30, 2009.

CEE/AGA Comments:

Energy Efficiency

**2008 Program Expenditures 2009 Program Budgets
Approved**

Residential	\$3,192,034	\$1,562,284
Commercial and Industrial	\$1,184,297	\$1,203,494
Low Income	\$1,054,037	\$739,448
Other		
Energy Efficiency Total	\$5,430,367	\$3,505,226
EM&V (included in totals above)	\$2,287	\$30,000
Grand Total	\$5,430,367	\$3,505,226

Bay State Gas

MA

Response Date:

8/25/2009

General Comments Submitted with Data:

2008 expenditures are based on Bay State's program period of May 08 - Apr 09. Bay State Gas filed an 8 month program for 2009. The 2009 budget above has been annualized for

CEE/AGA Comments:

Energy Efficiency

**2008 Program Expenditures 2009 Program Budgets
Proposed**

Residential	\$2,645,554	\$2,304,686
Commercial and Industrial	\$1,608,739	\$3,614,808
Low Income	\$963,911	\$1,756,622
Other	\$0	\$0
Energy Efficiency Total	\$5,218,204	\$7,676,116
EM&V (included in totals above)	\$28,434	\$101,437
Grand Total	\$5,218,204	\$7,676,116



Berkshire Gas

MA

Response Date:

9/2/2009

General Comments Submitted with Data:

Data represent program year: 2008 program year = May 1, 2008 - April 30, 2009. 2009 program year = May 1, 2009 - December 31, 2009.

CEE/AGA Comments:

Energy Efficiency

	2008 Program Expenditures	2009 Program Budgets Proposed	Item Specific Comments
Residential	\$981,540	\$795,591	
Commercial and Industrial	\$305,339	\$276,367	
Low Income	\$121,778	\$145,492	
Other	\$0	\$0	
Energy Efficiency Total	\$1,408,657	\$1,217,450	
EM&V (included in totals above)	\$10,074	\$11,445	
Grand Total	\$1,408,657	\$1,217,450	

Residential	\$981,540	\$795,591
Commercial and Industrial	\$305,339	\$276,367
Low Income	\$121,778	\$145,492
Other	\$0	\$0
Energy Efficiency Total	\$1,408,657	\$1,217,450
EM&V (included in totals above)	\$10,074	\$11,445
Grand Total	\$1,408,657	\$1,217,450

National Grid

MA

Response Date:

12/7/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

	2008 Program Expenditures	2009 Program Budgets Proposed	Item Specific Comments
Residential	\$9,169,680	\$8,306,848	
Commercial and Industrial	\$4,665,592	\$6,487,639	
Low Income	\$3,083,718	\$5,267,808	
Other	\$0	\$0	
Energy Efficiency Total	\$16,918,990	\$20,062,295	
EM&V (included in totals above)	\$182,348	\$955,347	
Grand Total	\$16,918,990	\$20,062,295	

Residential	\$9,169,680	\$8,306,848
Commercial and Industrial	\$4,665,592	\$6,487,639
Low Income	\$3,083,718	\$5,267,808
Other	\$0	\$0
Energy Efficiency Total	\$16,918,990	\$20,062,295
EM&V (included in totals above)	\$182,348	\$955,347
Grand Total	\$16,918,990	\$20,062,295



Washington Gas

MD

Response Date:

9/11/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

	2008 Program Expenditures	2009 Program Budgets	
		Proposed	Item Specific Comments

Residential	\$0	\$0	
Commercial and Industrial	\$0	\$0	
Low Income	\$43,000	\$110,000	
Other	\$0	\$0	
Energy Efficiency Total	\$43,000	\$110,000	
EM&V (included in totals above)	\$0	\$0	
Grand Total	\$43,000	\$110,000	

Consumers Energy

MI

Response Date:

9/24/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

	2008 Program Expenditures	2009 Program Budgets	
		Proposed	Item Specific Comments

Residential	\$0	\$3,981,000	
Commercial and Industrial	\$0	\$2,069,000	
Low Income	\$0	\$6,985,000	
Other	\$0	\$2,998,000	
Energy Efficiency Total	\$0	\$16,033,000	
EM&V (included in totals above)	\$0	\$641,000	
Grand Total	\$0	\$16,033,000	



CenterPoint Energy

MN

Response Date:

9/19/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

**2008 Program Expenditures 2009 Program Budgets
Proposed**

Item Specific Comments

Residential	\$2,441,975	\$2,536,508
Commercial and Industrial	\$3,632,757	\$4,304,135
Low Income	\$1,796,266	\$1,880,600
Other	\$1,336,119	\$1,100,845
Energy Efficiency Total	\$9,207,117	\$9,822,088
EM&V (included in totals above)	\$352,792	\$463,000
Grand Total	\$9,207,117	\$9,822,088

Other expenses include general administrative/regulatory costs; general education; part of a market potential study and regulatory assessments due to statute.

Great Plains Natural Gas Co.

MN

Response Date:

8/21/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

**2008 Program Expenditures 2009 Program Budgets
Proposed**

Item Specific Comments

Residential	\$159,544	\$104,705
Commercial and Industrial	\$1,340	\$40,486
Low Income	\$95,584	\$103,103
Other	\$0	\$0
Energy Efficiency Total	\$256,468	\$248,294
EM&V (included in totals above)	\$0	\$0
Grand Total	\$256,468	\$248,294



Alliant Energy

MN

Response Date:

8/21/2009

General Comments Submitted with Data:

The Office of Energy Security charges utilities for their time, as well as research and develop grants they were authorized to undertake by the Next Generation Energy Act of 2007.

CEE/AGA Comments:

Energy Efficiency

**2008 Program Expenditures 2009 Program Budgets
Proposed**

Residential	\$137,397	\$121,821
Commercial and Industrial	\$167,597	\$117,950
Low Income	\$24,078	\$30,440
Other	\$31,369	\$18,000
Energy Efficiency Total	\$360,441	\$288,211
EM&V (included in totals above)	\$4,493	\$4,493
Grand Total	\$360,441	\$288,211

Regulatory charges.

Xcel Energy

MN

Response Date:

9/15/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

**2008 Program Expenditures 2009 Program Budgets
Proposed**

Residential	\$1,836,572	\$1,798,622
Commercial and Industrial	\$2,491,957	\$1,859,384
Low Income	\$908,496	\$945,716
Other	\$1,186,462	\$1,186,462
Energy Efficiency Total	\$6,423,487	\$5,790,184
EM&V (included in totals above)	\$963,523	\$868,528
Grand Total	\$6,423,487	\$5,790,184

Training, market research, legislative assessments/mandates



**City Utilities of Springfield,
Missouri**

MO

Response Date:

9/28/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

	2008 Program Expenditures	2009 Program Budgets	
		Approved	

Residential	\$375,320	\$375,000	
Commercial and Industrial	\$16,745	\$15,000	
Low Income	\$0	\$75,000	
Other	\$54,000	\$70,000	Administrative
Energy Efficiency Total	\$446,065	\$535,000	
EM&V (not included in totals above)	\$0	\$0	
Grand Total	\$446,065	\$535,000	

AmerenUE

MO

Response Date:

9/15/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

	2008 Program Expenditures	2009 Program Budgets	
		Proposed	

Residential	\$53,454	\$87,828	
Commercial and Industrial	\$4,750	\$58,552	
Low Income	\$0	\$0	
Other	\$0	\$0	
Energy Efficiency Total	\$58,204	\$146,380	
EM&V (included in totals above)	\$0	\$0	
Grand Total	\$58,204	\$146,380	



Atmos Energy

MO

Response Date:

8/28/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

Energy Efficiency Total

EM&V (included in totals above)

Grand Total

**2008 Program Expenditures 2009 Program Budgets
Proposed**

Residential	\$21,250	\$60,000
Commercial and Industrial	\$0	\$0
Low Income	\$133,766	\$102,410
Other	\$5,112	\$5,000
Energy Efficiency Total	\$160,128	\$167,410
EM&V (included in totals above)	\$0	\$0
Grand Total	\$160,128	\$167,410

Item Specific Comments

Education program for elementary students in the 6th grade

Missouri Gas Energy

MO

Response Date:

8/6/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

Energy Efficiency Total

EM&V (included in totals above)

Grand Total

**2008 Program Expenditures 2009 Program Budgets
Proposed**

Residential	\$369,200	\$750,000
Commercial and Industrial	\$0	\$0
Low Income	\$0	\$0
Other	\$0	\$0
Energy Efficiency Total	\$369,200	\$750,000
EM&V (included in totals above)	\$23,645	\$38,000
Grand Total	\$369,200	\$750,000

Item Specific Comments

2009 Budget = \$750,000. H2O program \$163 K (of which \$100 K is for rebates); Space Heat Program \$288.5 K (\$187.5 K for rebates); HPWES program \$132K; EE Education \$166.5 K (includes updates to online energy analyzer software)



Montana-Dakota Utilities

MT

Response Date:

8/21/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures 2009 Program Budgets
Proposed

Residential	\$46,300	\$75,000
Commercial and Industrial	\$0	\$0
Low Income	\$0	\$0
Other	\$0	\$0
Energy Efficiency Total	\$46,300	\$75,000
EM&V (included in totals above)	\$0	\$0
Grand Total	\$46,300	\$75,000

Item Specific Comments

Piedmont Natural Gas

NC

Response Date:

9/17/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures 2009 Program Budgets
Proposed

Residential	\$125,000	\$900,000
Commercial and Industrial	\$350,000	\$150,000
Low Income	\$525,000	\$225,000
Other	\$250,000	\$0
Energy Efficiency Total	\$1,250,000	\$1,275,000
EM&V (included in totals above)	\$0	\$60,000
Grand Total	\$1,250,000	\$1,275,000

Communications and contractor infrastructure training



Xcel Energy

ND

Response Date:

9/15/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures	2009 Program Budgets	Item Specific Comments
	Proposed	

Residential	\$129,000	\$138,000
Commercial and Industrial	\$0	\$0
Low Income	\$0	\$0
Other	\$0	\$0
Energy Efficiency Total	\$129,000	\$138,000
EM&V (included in totals above)	\$0	\$0
Grand Total	\$129,000	\$138,000

National Grid

NH

Response Date:

12/7/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures	2009 Program Budgets	Item Specific Comments
	Proposed	

Residential	\$885,417	\$980,421
Commercial and Industrial	\$940,171	\$590,486
Low Income	\$272,153	\$1,423,150
Other	\$0	\$0
Energy Efficiency Total	\$2,097,741	\$2,994,057
EM&V (included in totals above)	\$78,027	\$91,448
Grand Total	\$2,097,741	\$2,994,057



New Jersey Office of Clean Energy

NJ

Response Date:

9/25/2009

General Comments Submitted with Data:

The New Jersey Clean Energy Program does not separate their data by electric and gas programs. Data below are estimates.

CEE/AGA Comments:

New Jersey does not routinely break out budgets and expenditures by fuel type. Amounts

Energy Efficiency

	2008 Program Expenditures	2009 Program Budgets Proposed	Item Specific Comments
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Residential	\$13,077,970	\$34,380,715	
Commercial and Industrial	\$5,133,600	\$31,562,267	
Low Income	\$6,403,050	\$11,256,027	
Other	\$7,702,880	\$7,874,885	
Energy Efficiency Total	\$32,317,500	\$85,073,894	

Energy Efficiency Total

EM&V (not included in totals above)

n/a	n/a	
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Grand Total

\$32,317,500	\$85,073,894
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New Jersey Natural Gas

NJ

Response Date:

9/29/2009

General Comments Submitted with Data:

2008 did not have a defined budget. Shareholder dollars paid for programs. \$2 million dollars spread over 3 year-pilot period. 2009 includes partial year of new programs. This does not

CEE/AGA Comments:

Energy Efficiency

	2008 Program Expenditures	2009 Program Budgets Proposed	Item Specific Comments
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Residential	\$528,000	\$3,000,000	
Commercial and Industrial	\$18,000	\$100,000	
Low Income	\$0	\$0	
Other	\$0	\$0	
Energy Efficiency Total	\$546,000	\$3,100,000	

Energy Efficiency Total

EM&V (included in totals above)

\$0	\$0
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Grand Total

\$546,000	\$3,100,000
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South Jersey Gas

NJ

Response Date:

8/19/2009

General Comments Submitted with Data:

SJG 2008 programs were directed to all classes of customers. The above includes budgets for newly-approved residential and commercial programs for the months of Aug-Dec 2009.

CEE/AGA Comments:

11/2/09: All funds are non-NJBPU. All shareholder funds. Revised 2008 totals

Energy Efficiency

	2008 Program Expenditures	2009 Program Budgets Proposed	Item Specific Comments
Residential	\$0	\$3,708,283	
Commercial and Industrial	\$0	\$1,189,720	
Low Income	\$0	\$0	
Other	\$392,782	\$0	
Energy Efficiency Total	\$392,782	\$4,898,003	
EM&V (included in totals above)	\$25,000	\$0	
Grand Total	\$392,782	\$4,898,003	

NV Energy

NV

Response Date:

9/24/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

	2008 Program Expenditures	2009 Program Budgets Proposed	Item Specific Comments
Residential	\$207,113	\$500,000	
Commercial and Industrial	\$0	\$0	
Low Income	\$243,997	\$245,000	
Other	\$0	\$0	
Energy Efficiency Total	\$451,110	\$745,000	
EM&V (included in totals above)	\$23,508	\$37,250	
Grand Total	\$451,110	\$745,000	



**New York State Energy
Research and Development
Authority**

NY

Response Date:

9/28/2009

General Comments Submitted with Data:

CEE/AGA Comments:

2008 Program Expenditures taken from NYSERDA's Quarterly Report for the Consolidated

Energy Efficiency

**2008 Program Expenditures 2009 Program Budgets
Approved**

Residential	\$3,911,963	\$6,963,191
Commercial and Industrial	\$5,664,975	\$8,600,133
Low Income	\$7,397,207	\$20,568,582
Other		

2008 Program Expenditures:
Includes Con Ed.
2009 Program Budgets: Includes
Con Ed and National Grid.

Energy Efficiency Total

\$16,974,145 \$36,131,906

2008: \$175,000 in evaluation
funds were committed in 2008
2009: For both Con Ed and
National Grid Total: \$733,112;
Con Edison: \$592,116; National
Grid: \$140,996

EM&V (not included in totals above)

\$78,146 \$733,112

Grand Total

\$17,052,291 \$36,865,018

Con Edison

NY

Response Date:

8/11/2009

General Comments Submitted with Data:

Both Con Edison and NYSERDA administer gas efficiency programs in Con Edison's gas service territory.

CEE/AGA Comments:

The figures provided are for both the Residential and Low Income are for Con Edison's new

Energy Efficiency

**2008 Program Expenditures 2009 Program Budgets
Proposed**

Residential	\$0	\$2,897,793
Commercial and Industrial	\$0	\$0
Low Income	\$0	\$296,800
Other	\$0	\$0

Energy Efficiency Total

\$0 \$3,194,593



EM&V (included in totals above)	\$0	\$96,675
Grand Total	\$0	\$3,194,593

Orange & Rockland Utilities

NY

Response Date:

8/21/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures	2009 Program Budgets Proposed	Item Specific Comments
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Residential	\$0	\$99,783
Commercial and Industrial	\$0	\$0
Low Income	\$0	\$0
Other	\$0	\$0
Energy Efficiency Total	\$0	\$99,783

Energy Efficiency Total

EM&V (included in totals above)

	\$0	\$4,989
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Grand Total

	\$0	\$99,783
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National Grid- Long Island

NY

Response Date:

12/7/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures	2009 Program Budgets Proposed	Item Specific Comments
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Residential	\$3,005,016	\$1,100,993
Commercial and Industrial	\$3,720,535	\$0
Low Income	\$2,941,116	\$0
Other	\$333,333	\$0
Energy Efficiency Total	\$10,000,000	\$1,100,993

Energy Efficiency Total

EM&V (included in totals above)

	\$1,000,000	\$52,584
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Grand Total

	\$10,000,000	\$1,100,993
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ON-BILL FINANCING

National Grid- New York City
NY

Response Date:

12/7/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

	2008 Program Expenditures	2009 Program Budgets Proposed	Item Specific Comments
Residential	\$3,768,826	\$1,194,913	
Commercial and Industrial	\$9,682,153	\$0	
Low Income	\$5,882,354	\$0	
Other	\$666,667	\$0	ON-BILL FINANCING
Energy Efficiency Total	\$20,000,000	\$1,194,913	
EM&V (included in totals above)	\$500,000	\$57,028	
Grand Total	\$20,000,000	\$1,194,913	

National Grid- Upstate New York
NY

Response Date:

12/7/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Low income expenditures removed to avoid double-counting with NYSERDA

Energy Efficiency

	2008 Program Expenditures	2009 Program Budgets Proposed	Item Specific Comments
Residential	\$2,786,175	\$464,138	
Commercial and Industrial	\$273,000	\$0	
Low Income	\$0	\$0	
Other	\$0	\$0	
Energy Efficiency Total	\$3,059,175	\$464,138	
EM&V (included in totals above)	\$602,130	\$20,984	
Grand Total	\$3,059,175	\$464,138	



Columbia Gas of Ohio

OH

Response Date:

8/25/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

**2008 Program Expenditures 2009 Program Budgets
Proposed**

Item Specific Comments

Residential
Commercial and Industrial
Low Income

\$0	\$4,744,492
\$8,000	\$1,368,371
\$5,590,000	\$7,100,000

Loan fund is \$1,000,000 for 2009-2011

Other

\$0	\$1,452,000
\$5,598,000	\$14,664,863

Collaborative support, admin, loan fund.
It will launch in 2009, even though we have been doing EMV for WarmChoice for many years.

Energy Efficiency Total

EM&V (included in totals above)

Grand Total

\$0	\$165,000
\$5,598,000	\$14,664,863

Dominion East Ohio

OH

Response Date:

7/9/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

**2008 Program Expenditures 2009 Program Budgets
Proposed**

Item Specific Comments

Residential
Commercial and Industrial
Low Income
Other

\$0	\$0
\$0	\$0
\$3,500,000	\$6,500,000
\$0	\$0
\$3,500,000	\$6,500,000

Energy Efficiency Total

EM&V (included in totals above)

Grand Total

\$0	\$0
\$3,500,000	\$6,500,000



Vectren

OH

Response Date:

7/31/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

**2008 Program Expenditures 2009 Program Budgets
Proposed**

Residential	\$0	\$1,456,000
Commercial and Industrial	\$0	\$794,950
Low Income	\$3,100,000	\$1,515,000
Other	\$0	\$580,000
Energy Efficiency Total	\$3,100,000	\$4,345,950
EM&V (included in totals above)	\$0	\$235,000
Grand Total	\$3,100,000	\$4,345,950

Program outreach

Energy Trust of Oregon

OR

Response Date:

10/8/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

**2008 Program Expenditures 2009 Program Budgets
Approved**

Residential	\$10,681,527	\$12,650,780
Commercial and Industrial	\$4,481,545	\$6,838,156
Low Income		
Other		
Energy Efficiency Total	\$15,163,072	\$19,488,936
EM&V (included in totals above)	n/a	n/a
Grand Total	\$15,163,072	\$19,488,936



Avista

OR

Response Date:

8/20/2009

General Comments Submitted with Data:

Does not include money paid to Energy Trust. The Energy Trust programs were funded with carry-over funds from 2007, we made no payments to them in 2008.

CEE/AGA Comments:

Energy Efficiency

**2008 Program Expenditures 2009 Program Budgets
Proposed**

Residential	\$817,301	\$761,441
Commercial and Industrial	\$418,633	\$448,909
Low Income	\$41,065	\$60,000
Other	\$0	\$0
Energy Efficiency Total	\$1,276,999	\$1,270,350
EM&V (included in totals above)	\$0	\$0
Grand Total	\$1,276,999	\$1,270,350

Peoples Natural Gas

PA

Response Date:

9/23/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

**2008 Program Expenditures 2009 Program Budgets
Proposed**

Residential	\$0	\$0
Commercial and Industrial	\$0	\$0
Low Income	\$610,000	\$610,000
Other	\$0	\$0
Energy Efficiency Total	\$610,000	\$610,000
EM&V (included in totals above)	\$0	\$0
Grand Total	\$610,000	\$610,000



PECO

PA

Response Date:

9/15/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures	2009 Program Budgets	Item Specific Comments
	Proposed	

Residential	\$0	\$1,800,000
Commercial and Industrial	\$0	\$0
Low Income	\$875,000	\$2,250,000
Other	\$0	\$0
Energy Efficiency Total	\$875,000	\$4,050,000
EM&V (included in totals above)	\$75,000	\$97,500
Grand Total	\$875,000	\$4,050,000

Philadelphia Gas Works

PA

Response Date:

8/19/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures	2009 Program Budgets	Item Specific Comments
	Proposed	

Residential	\$0	\$0
Commercial and Industrial	\$0	\$0
Low Income	\$2,600,000	\$2,300,000
Other	\$0	\$0
Energy Efficiency Total	\$2,600,000	\$2,300,000
EM&V (included in totals above)	\$50,000	\$50,000
Grand Total	\$2,600,000	\$2,300,000

PGW's weatherization program is only offered to our low-income customers



UGI Utilities, Inc.

PA

Response Date:

8/25/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

**2008 Program Expenditures 2009 Program Budgets
Proposed**

Item Specific Comments

Residential	\$0	\$0
Commercial and Industrial	\$0	\$0
Low Income	\$989,233	\$1,693,909
Other	\$0	\$0
Energy Efficiency Total	\$989,233	\$1,693,909
EM&V (included in totals above)	\$0	\$0
Grand Total	\$989,233	\$1,693,909

All programs are for low income customers.

National Grid

RI

Response Date:

12/7/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

**2008 Program Expenditures 2009 Program Budgets
Proposed**

Item Specific Comments

Residential	\$2,428,153	\$2,226,112
Commercial and Industrial	\$1,840,627	\$3,947,812
Low Income	\$1,762,235	\$1,446,975
Other	\$0	\$0
Energy Efficiency Total	\$6,031,015	\$7,620,899
EM&V (included in totals above)	\$15,500	\$221,404
Grand Total	\$6,031,015	\$7,620,899



MidAmerican Energy

SD

Response Date:

9/30/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures	2009 Program Budgets	Item Specific Comments
	Approved	

Residential	\$0	\$643,000	
Commercial and Industrial	\$0	\$144,000	
Low Income	\$0	\$17,000	
Other	\$0		
Energy Efficiency Total	\$0	\$804,000	
EM&V (included in totals above)	\$0	\$18,000	
Grand Total	\$0	\$804,000	

Montana-Dakota Utilities

SD

Response Date:

8/21/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures	2009 Program Budgets	Item Specific Comments
	Proposed	

Residential	\$22,500	\$25,000	
Commercial and Industrial	\$0	\$0	
Low Income	\$0	\$0	
Other	\$0	\$0	
Energy Efficiency Total	\$22,500	\$25,000	
EM&V (included in totals above)	\$0	\$0	
Grand Total	\$22,500	\$25,000	



Atmos Energy

TX

Response Date:

8/12/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures	2009 Program Budgets	Item Specific Comments
	Proposed	

Residential	\$0	\$0
Commercial and Industrial	\$0	\$0
Low Income	\$500,000	\$2,000,000
Other	\$0	\$0
Energy Efficiency Total	\$500,000	\$2,000,000
EM&V (included in totals above)	\$0	\$0
Grand Total	\$500,000	\$2,000,000

Texas Gas Service

TX

Response Date:

8/21/2009

General Comments Submitted with Data:

CEE/AGA Comments:

10/20/09 2009 budget total revised. Impacts Residential budget total (difference of \$143,750)

Energy Efficiency

2008 Program Expenditures	2009 Program Budgets	Item Specific Comments
	Proposed	

Residential	\$996,533	\$844,500
Commercial and Industrial	\$40,591	\$102,150
Low Income	\$41,553	\$100,000
Other	\$0	\$143,750
Energy Efficiency Total	\$1,078,677	\$1,190,400
EM&V (included in totals above)	\$0	\$0
Grand Total	\$1,078,677	\$1,190,400



Questar Gas

UT

Response Date:

8/24/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures 2009 Program Budgets
Proposed

Item Specific Comments

Residential	\$16,014,985	\$14,989,407
Commercial and Industrial	\$812,222	\$1,032,041
Low Income	\$250,000	\$500,000
Other	\$999,149	\$1,265,802
Energy Efficiency Total	\$18,076,356	\$17,787,250
EM&V (included in totals above)	\$273,072	\$226,668
Grand Total	\$18,076,356	\$17,787,250

Market Transformation

Vermont Gas Systems

VT

Response Date:

7/28/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures 2009 Program Budgets
Proposed

Item Specific Comments

Residential	\$1,230,542	\$1,065,944
Commercial and Industrial	\$650,916	\$782,248
Low Income	\$0	\$0
Other	\$0	\$0
Energy Efficiency Total	\$1,881,458	\$1,848,192
EM&V (included in totals above)	\$24,000	\$101,500
Grand Total	\$1,881,458	\$1,848,192

Expenditures & budgets included with Residential. Costs are recovered.



Avista

WA

Response Date:

8/20/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

**2008 Program Expenditures 2009 Program Budgets
Proposed**

Item Specific Comments

Residential	\$2,056,886	\$1,232,370
Commercial and Industrial	\$1,263,442	\$1,488,113
Low Income	\$428,485	\$383,978
Other	\$407,575	\$559,243
Energy Efficiency Total	\$4,156,388	\$3,663,704
EM&V (included in totals above)	\$415,639	\$366,370
Grand Total	\$4,156,388	\$3,663,704

Labor and program implementation costs.

Public Service Commission of Wisconsin

WI

Response Date:

9/11/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Public Service Commission of Wisconsin includes data for WI Focus on Energy, except for low

Energy Efficiency

**2008 Program Expenditures 2009 Program Budgets
Approved**

Item Specific Comments

Residential	\$6,859,858	\$8,120,188
Commercial and Industrial	\$10,235,094	\$15,714,100
Low Income		
Other		
Energy Efficiency Total	\$17,094,952	\$23,834,288
EM&V (not included in totals above)	\$669,035	\$979,632
Grand Total	\$17,763,987	\$24,813,920



Wisconsin Division of Energy Services

WI

Response Date:

9/29/2009

General Comments Submitted with Data:

For the Low-Income program there are ongoing efforts to improve program performance, effecti

CEE/AGA Comments:

Gas and electric programs budgeted together; this is an estimate for the gas portion. Low

Energy Efficiency

**2008 Program Expenditures 2009 Program Budgets
Approved**

Residential	\$0	\$0	
Commercial and Industrial	\$0	\$0	
Low Income	\$24,108,989	\$23,270,429	
Other	\$4,321,423	\$4,171,115	Admin
Energy Efficiency Total	\$28,430,412	\$27,441,544	
EM&V (included in totals above)	\$0	\$0	
Grand Total	\$28,430,412	\$27,441,544	

We Energies

WI

Response Date:

8/19/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

**2008 Program Expenditures 2009 Program Budgets
Proposed**

Residential	\$452,398	\$3,625,000	Residential is our multi-family program
Commercial and Industrial	\$438,063	\$950,000	
Low Income	\$340,428	\$1,100,000	
Other	\$264,870	\$500,000	Education and awareness
Energy Efficiency Total	\$1,495,759	\$6,175,000	Numbers represent WE Energies Incremental Program
EM&V (included in totals above)	\$62,681	\$365,000	
Grand Total	\$1,495,759	\$6,175,000	



Alliant Energy

WI

Response Date:

8/21/2009

General Comments Submitted with Data:

Non-Focus on Energy Program. Overspent in 2008.

CEE/AGA Comments:

Energy Efficiency

**2008 Program Expenditures 2009 Program Budgets
Proposed**

Item Specific Comments

Residential	\$0	\$0	No residential programs.
Commercial and Industrial	\$2,829,703	\$2,882,462	C&I 2008 Expenditures: \$1,045,542 program expenses + \$1,784,161 buydown expense (cust. Incentive) C&I 2009 Budget: \$908,482 program expenses + \$1,973,980 buydown expense (cust. Inc
Low Income	\$0	\$0	
Other	\$0	\$0	
Energy Efficiency Total	\$2,829,703	\$2,882,462	
EM&V (included in totals above)	\$76,000	\$0	
Grand Total	\$2,829,703	\$2,882,462	

Xcel Energy

WI

Response Date:

9/15/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

**2008 Program Expenditures 2009 Program Budgets
Proposed**

Item Specific Comments

Residential	\$0	\$0	
Commercial and Industrial	\$0	\$0	
Low Income	\$0	\$0	
Other	\$0	\$0	
Energy Efficiency Total	\$0	\$0	
EM&V (included in totals above)	\$0	\$0	
Grand Total	\$0	\$0	



Montana-Dakota Utilities

WY

Response Date:

8/21/2009

General Comments Submitted with Data:

CEE/AGA Comments:

Energy Efficiency

2008 Program Expenditures

**2009 Program Budgets
Proposed**

Item Specific Comments

Residential	\$8,771	\$10,000
Commercial and Industrial	\$0	\$0
Low Income	\$0	\$0
Other	\$0	\$0
Energy Efficiency Total	\$8,771	\$10,000
EM&V (included in totals above)	\$0	\$0
Grand Total	\$8,771	\$10,000